

Adopted Budget Planning Calendar 2020-2021

<p>October</p> <ul style="list-style-type: none"> <input type="checkbox"/> Fiscal year close, Fall staffing and student enrollment update, Oct 23 	<p>April</p> <ul style="list-style-type: none"> <input type="checkbox"/> Staff: Refine budget estimates: Calculate estimated budget gap, review spending adjustment plans, determine reduction of education programs & services if needed <input type="checkbox"/> Review financial and enrollment forecast, School Board Meeting, Apr 15
<p>November</p> <ul style="list-style-type: none"> <input type="checkbox"/> Year end financial report and Levy Resolution, School Board Meeting, Nov 20 <input type="checkbox"/> CAC, Budget & Financial Update, Nov 20 	<p>May</p> <ul style="list-style-type: none"> <input type="checkbox"/> CAC, Provide Budget Update, May 11 <input type="checkbox"/> Leadership Conference Meetings, Provide Budget Update <input type="checkbox"/> Community, Budget Open House(s), TBD <input type="checkbox"/> School Board, Work session on budget development and initial priority goals, May 27
<p>December</p> <ul style="list-style-type: none"> <input type="checkbox"/> Interim Financial & Enrollment reports, School Board Meeting, Dec 11 	<p>June</p> <ul style="list-style-type: none"> <input type="checkbox"/> School Board, Special Session: Community Budget Information Forum, Jun 10 <input type="checkbox"/> School Board, Work session on budget development and priority goal areas, Jun 17 <input type="checkbox"/> Superintendent's Preliminary Budget Presentation, School Board Meeting, Jun 24
<p>January – March, 2020</p> <ul style="list-style-type: none"> <input type="checkbox"/> School Board, Budget Calendar and budget overview, Work session, Jan 8 <input type="checkbox"/> 2020 State Legislative Session begins, Jan 13 (60 day session) <input type="checkbox"/> School Board, discuss budget priorities, Work session, Jan 15 <input type="checkbox"/> Thought Exchange engagement on budget priorities, initialize in Feb <input type="checkbox"/> Staff: Analyze current and prior year expenditures <input type="checkbox"/> Staff: Identify Department and Program Objectives <input type="checkbox"/> Staff: Prepare initial two-percent budget reduction scenarios <input type="checkbox"/> Staff: Determine staffing allocations and enrollment projections <input type="checkbox"/> Staff: Obtain feedback on initial budget priorities, Leadership conference meetings <input type="checkbox"/> School Board Work Session, Feb 19 <input type="checkbox"/> End of Legislative Session, Mar 12 <input type="checkbox"/> School Board, Legislative update, discuss Thought Exchange results and draft budget priorities, Work session, Mar 18 <input type="checkbox"/> School Board, Work session on budget, Mar 25 <input type="checkbox"/> Adopt 2020-2021 Budget Priorities, School Board Meeting, Mar 25 	<p>July – August</p> <ul style="list-style-type: none"> <input type="checkbox"/> Draft Budget available to the public, Jul 10 <input type="checkbox"/> School Board, Special Session: Community Budget Information Forum, Aug 5 <input type="checkbox"/> School Board, Work session on budget development, Aug 12 <input type="checkbox"/> Budget Presentation, Public Hearing & Budget Adoption, School Board Meeting, Action, Aug 26