

CERTIFICATION

As Secretary to the Board of Directors of Spokane School District School District No. 081 of Spokane County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Shelley Hodges

Secretary to the Board of Directors

8/29/18

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019.

Philly Pruder

ESD Superintendent or Designee

8-6-18

Date

Michelle J. Deery

OSPI Representative

9-27-2018

Date

Lock and Print Date: 09/05/2018

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SEP 11 2018

School Apportionment and Financial Services

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	452,421,585	2,148,000	37,605,739	53,841,000	0
Total Appropriation (Expenditures)	464,966,298	2,179,000	31,626,588	58,940,000	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-12,544,713	-31,000	5,979,151	-5,099,000	0
Beginning Total Fund Balance	39,408,432	1,243,000	11,190,028	58,582,000	0
Ending Total Fund Balance	26,863,719	1,212,000	17,169,179	53,483,000	0
SECTION B: EXCESS LEVIES FOR 2019 COLLECTION					
Excess levies approved by voters for 2019 collection	32,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	4,420,498	0	0	0	0
Net excess levy amount for 2019 collection after rollback	27,579,502	XXXX	39,200,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	30,132.05		30,235.00		29,795.00	
FTE Certificated Employees	2,313.825		2,412.803		2,438.830	
FTE Classified Employees	1,107.532		1,184.290		1,217.153	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	386,613,309		419,597,025		452,421,585	
Total Expenditures	382,071,236		419,023,699		464,966,298	
Total Beginning Fund Balance	32,828,189		35,381,618		39,408,432	
Total Ending Fund Balance	37,370,262		35,954,944		26,863,719	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	204,602,540	53.55	221,249,688	52.80	250,869,850	53.95
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	50,245,903	13.15	55,831,870	13.32	63,273,042	13.61
Vocational Instruction	11,446,346	3.00	12,286,371	2.93	11,395,500	2.45
Skill Center Instruction	3,578,763	0.94	3,484,186	0.83	3,769,169	0.81
Compensatory Education	29,578,224	7.74	37,528,732	8.96	42,316,383	9.10
Other Instructional Programs	3,661,416	0.96	5,466,948	1.30	5,341,896	1.15
Community Services	7,258,970	1.90	7,745,550	1.85	9,267,399	1.99
Support Services	71,699,073	18.77	75,430,354	18.00	78,733,059	16.93
Total - Program Groups	382,071,236	100.00	419,023,699	100.00	464,966,298	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	220,465,003	57.70	244,797,702	58.42	278,642,685	59.93
Teaching Support	51,510,862	13.48	58,964,844	14.07	64,383,211	13.85
Other Supportive Activities	67,394,027	17.64	71,295,642	17.01	75,321,463	16.20
Building Administration	22,803,787	5.97	23,723,746	5.66	25,794,508	5.55
Central Administration	19,897,556	5.21	20,241,765	4.83	20,824,431	4.48
Total - Activity Groups	382,071,236	100.00	419,023,699	100.00	464,966,298	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	180,160,727	47.15	193,175,882	46.10	217,162,423	46.70
Classified Salaries	58,157,317	15.22	61,865,896	14.76	69,262,202	14.90

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	87,077,671	22.79	99,938,747	23.85	108,806,998	23.40
Supplies, Instructional Resources and Noncapitalized Items	19,271,760	5.04	23,542,067	5.62	23,791,803	5.12
Purchased Services	36,059,899	9.44	38,536,305	9.20	44,282,365	9.52
Travel	961,971	0.25	983,390	0.23	981,654	0.21
Capital Outlay	381,891	0.10	981,412	0.23	678,853	0.15
Total - Objects	382,071,236	100.00	419,023,699	100.00	464,966,298	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,357.36	2,350.00	2,445.00
2. Grade 1	2,369.65	2,355.00	2,300.00
3. Grade 2	2,383.98	2,340.00	2,380.00
4. Grade 3	2,481.81	2,350.00	2,335.00
5. Grade 4	2,464.43	2,490.00	2,375.00
6. Grade 5	2,387.13	2,490.00	2,430.00
7. Grade 6	2,119.14	2,320.00	2,245.00
8. Grade 7	1,991.53	2,105.00	2,120.00
9. Grade 8	2,088.08	2,020.00	2,020.00
10. Grade 9	2,205.30	2,130.00	1,985.00
11. Grade 10	2,121.12	2,155.00	2,020.00
12. Grade 11 (excluding Running Start)	1,924.63	1,920.00	1,845.00
13. Grade 12 (excluding Running Start)	1,731.85	1,725.00	1,750.00
14. SUBTOTAL	28,626.01	28,750.00	28,250.00
15. Running Start	410.19	410.00	430.00
16. Dropout Reengagement Enrollment	153.19	140.00	125.00
17. ALE Enrollment	942.66	935.00	990.00
18. TOTAL K-12	30,132.05	30,235.00	29,795.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,313.825	2,412.803	2,438.830
2. General Fund FTE Classified Employees /4	1,107.532	1,184.290	1,217.153

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	66,660,133	68,610,000	47,441,434
2000 Local Nontax Support	7,734,524	7,443,505	11,754,738
3000 State, General Purpose	217,440,104	234,414,139	273,109,196
4000 State, Special Purpose	56,653,431	66,879,555	80,135,291
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	36,707,098	40,791,636	38,757,684
7000 Revenues from Other School Districts	708,533	682,739	851,076
8000 Revenues from Other Entities	681,421	745,451	342,166
9000 Other Financing Sources	28,064	30,000	30,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	386,613,309	419,597,025	452,421,585
EXPENDITURES			
00 Regular Instruction	204,602,540	221,249,688	250,869,850
10 Federal Stimulus	0	0	0
20 Special Education Instruction	50,245,903	55,831,870	63,273,042
30 Vocational Education Instruction	11,446,346	12,286,371	11,395,500
40 Skill Center Instruction	3,578,763	3,484,186	3,769,169
50 and 60 Compensatory Education Instruction	29,578,224	37,528,732	42,316,383
70 Other Instructional Programs	3,661,416	5,466,948	5,341,896
80 Community Services	7,258,970	7,745,550	9,267,399
90 Support Services	71,699,073	75,430,354	78,733,059
B. TOTAL EXPENDITURES	382,071,236	419,023,699	464,966,298
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,542,074	573,326	-12,544,713
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	442,717	613,367
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	5,600,000	5,600,000	5,500,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,678,616	2,200,000	3,144,800
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,815,000	2,815,000	3,290,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	13,671,659	13,888,946	1,452,725
G.L.890 Unassigned Fund Balance	7,565,382	0	2,483,266
G.L.891 Unassigned to Minimum Fund Balance Policy		10,434,955	22,924,274
F. TOTAL BEGINNING FUND BALANCE	32,828,189	35,381,618	39,408,432
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	321,767	442,717	732,455
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	5,500,000	5,600,000	5,500,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,071,717	2,100,000	2,199,800
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	3,290,000	2,815,000	3,290,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,857,327	6,921,025	1,343,385
G.L.890 Unassigned Fund Balance	18,329,451	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	18,076,202	13,798,079
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	37,370,262	35,954,944	26,863,719

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	66,659,768	68,610,000	47,441,434
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	365	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	66,660,133	68,610,000	47,441,434
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	200,710	241,400	250,900
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	6,828	2,500	2,500
2145 Skill Center Tuitions and Fees	11,320	0	15,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	237,725	215,600	248,905
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	1,852,857	1,907,679	2,320,687
2200 Sales of Goods, Supplies, and Services, Unassigned	782,751	828,228	835,213
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	41,225	72,500	42,500
2245 Skill Center, Sales of Goods, Supplies and Services	48,063	57,200	43,850
2288 Childcare, Sales of Goods, Supplies and Services	208	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	197,403	138,850	3,485,874
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,245,156	2,407,323	2,788,212
2300 Investment Earnings	375,074	350,000	425,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	828,135	405,100	385,602
2600 Fines and Damages	55,468	47,500	47,100
2700 Rentals and Leases	551,241	595,600	616,000
2800 Insurance Recoveries	0	2,000	2,000
2900 Local Support Nontax, Unassigned	300,360	172,025	245,395
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	7,734,524	7,443,505	11,754,738
STATE, GENERAL PURPOSE			
3100 Apportionment	192,146,539	206,189,762	244,571,952

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	7,321,803	7,622,272	9,829,126
3300 Local Effort Assistance	17,971,763	20,602,105	18,708,118
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	217,440,104	234,414,139	273,109,196
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	201,871	269,509	546,786
4121 Special Education	26,457,643	28,916,932	36,183,266
4122 Special Ed-Infants and Toddlers-State	2,629,605	2,735,256	3,546,518
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	8,414,126	13,695,562	17,147,368
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	4,473,899	5,905,585	5,853,112
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,972,346	2,367,689	2,838,079
4174 Highly Capable	308,958	695,989	823,314
4188 Childcare	0	0	0
4198 School Food Services	318,478	321,381	309,500
4199 Transportation--Operations	10,595,181	10,595,181	11,496,222
4300 Other State Agencies, Unassigned	411,144	689,658	658,126
4321 Special Education--Other State Agencies	93,844	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	73,585	7,500	7,500
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	702,751	679,313	725,500
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	56,653,431	66,879,555	80,135,291
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	13,440	101,800	111,825
6121 Special Education--Medicaid Reimbursement	10,590	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	6,417,514	6,406,974	6,536,525
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	275,860	247,566	245,353
6146 Skill Center	98,743	69,635	65,695
6151 Disadvantaged ESEA Disadvantaged, Fed	9,773,959	11,476,353	12,060,875
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,568,179	1,774,756	1,962,300
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	337,767	315,936	271,888
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	48,229	47,500	47,500
6189 Other Community Services	354,003	400,000	390,000
6198 School Food Services	10,596,246	11,039,246	11,233,218
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	65,601	58,907	58,976
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	201,392	205,096	237,696
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	1,255,723	2,541,143	2,409,361
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	234,610	235,000	301,507
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	23,765	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	4,395	0	0
6389 Other Community Services	4,395,396	4,618,224	1,767,992
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	1,031,686	1,253,500	1,056,973
6000 TOTAL FEDERAL, SPECIAL PURPOSE	36,707,098	40,791,636	38,757,684
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	419,647	397,600	632,087
7121 Special Education	168,663	190,000	190,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	38,870	30,350	22,500
7145 Skill Center	43,962	42,300	0
7189 Other Community Services	0	0	0
7197 Support Services	31,074	16,000	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	6,317	6,489	6,489
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	708,533	682,739	851,076
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	20,697	0	0
8188 Childcare	0	0	0
8189 Community Services	8,508	9,100	8,918
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	650,975	736,351	333,248
8500 Nonfederal, ESD	1,241	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	681,421	745,451	342,166
OTHER FINANCING SOURCES			

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	28,064	30,000	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	28,064	30,000	30,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	386,613,309	419,597,025	452,421,585

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	195,961,644	211,824,024	240,082,250
02 Alternative Learning Experience	7,707,483	8,547,573	9,814,730
03 Basic Education - Dropout Reengagement	933,413	878,091	972,870
00 TOTAL REGULAR INSTRUCTION	204,602,540	221,249,688	250,869,850
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	41,659,196	47,329,536	53,595,460
22 Special Education, Infants and Toddlers, State	2,410,403	2,324,968	3,377,637
24 Special Education, Supplemental, Federal	6,176,304	6,177,366	6,299,945
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	50,245,903	55,831,870	63,273,042
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,871,342	9,232,481	8,866,048
34 Middle School Career and Technical Education, State	2,309,785	2,804,251	2,281,999
38 Vocational, Federal	264,578	238,639	237,453
39 Vocational, Other Categorical	641	11,000	10,000
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,446,346	12,286,371	11,395,500
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,484,043	3,417,048	3,645,591
46 Skill Center, Federal	94,720	67,138	63,578
47 Skill Center - Facility Upgrades	XXXXX	0	60,000
40 TOTAL SKILL CENTER INSTRUCTION	3,578,763	3,484,186	3,769,169
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	9,382,371	11,074,749	11,656,285
52 Other Title Grants under ESEA-Federal	1,527,592	1,711,104	1,884,961
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	8,068,202	13,204,360	16,523,394
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	4,474,862	5,837,894	5,837,939
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	351,644	339,742	293,770
65 Transitional Bilingual, State	5,197,382	4,718,289	5,582,322
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	210,950	211,609	247,095
69 Compensatory, Other	365,219	430,985	290,617
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	29,578,224	37,528,732	42,316,383
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	457,394	236,139	266,562
74 Highly Capable	1,541,507	1,742,277	1,744,987
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,662,515	3,488,532	3,330,347
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,661,416	5,466,948	5,341,896
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	6,875	8,109	8,128
88 Child Care	2,350,199	2,535,624	3,084,071
89 Other Community Services	4,901,896	5,201,817	6,175,200
80 TOTAL COMMUNITY SERVICES	7,258,970	7,745,550	9,267,399
SUPPORT SERVICES			
97 District-wide Support	46,432,927	48,987,289	51,290,406
98 School Food Services	14,283,516	15,285,804	15,582,654
99 Pupil Transportation	10,982,631	11,157,261	11,859,999
90 TOTAL SUPPORT SERVICES	71,699,073	75,430,354	78,733,059
TOTAL PROGRAM EXPENDITURES	382,071,236	419,023,699	464,966,298

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	240,082,250	984,997		147,475,736	14,614,887	59,430,333	6,677,601	10,613,170	285,526	0
02 ALE	9,814,730	36,610		5,859,946	902,483	2,366,453	288,613	326,225	34,400	0
03 Basic Education - Dropout Reengagement	972,870	0		0	0	0	0	972,870	0	0
TOTAL REGULAR INSTRUCTION	250,869,850	1,021,607		153,335,682	15,517,370	61,796,786	6,966,214	11,912,265	319,926	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	53,595,460	108,337		22,777,856	13,511,354	15,653,833	535,537	941,443	67,100	0
22 Sp Ed, I&T, St	3,377,637	0		0	0	0	0	3,377,637	0	0
24 Sp Ed, Sup, Fed	6,299,945	14,398		4,576,304	61,115	1,642,965	4,210	317	636	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	63,273,042	122,735		27,354,160	13,572,469	17,296,798	539,747	4,319,397	67,736	0
31 Voc, Basic, St	8,866,048	22,594		5,589,073	479,465	2,198,447	386,418	107,091	82,960	0
34 MidSchCar/Tec	2,281,999	3,151		1,300,318	67,962	471,456	214,646	34,373	7,000	183,093
38 Voc, Fed	237,453	300		15,200	0	3,530	147,566	35,000	10,857	25,000
39 Voc, Other	10,000	1,500		0	0	0	6,700	1,800	0	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,395,500	27,545		6,904,591	547,427	2,673,433	755,330	178,264	100,817	208,093
45 Skil Cnt, Bas, St	3,645,591	14,814	-4,700	1,790,266	393,273	776,334	317,073	338,800	19,471	260
46 Skill Cntr, Fed	63,578	0	0	6,000	0	622	44,956	5,000	7,000	0
47 Skill Cntr, Fclty Upg	60,000	0		0	0	0	30,000	30,000		0
TOTAL SKILL CENTER INSTRUCTION	3,769,169	14,814	-4,700	1,796,266	393,273	776,956	392,029	373,800	26,471	260
51 ESEA Disadvantaged, Federal	11,656,285	51,432		7,329,017	516,232	2,846,702	690,594	169,494	52,814	0
52 Other Title Grants under ESEA -Federal	1,884,961	9,405	0	1,002,278	13,500	323,869	7,952	419,175	108,782	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	16,523,394	28,180		10,188,168	639,062	3,903,728	1,558,726	161,030	44,500	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	5,837,939	2,071		3,063,379	175,122	829,354	902,140	839,367	26,506	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	293,770	3,695		167,925	6,906	53,843	50,485	1,926	8,990	0
65 Tran Biling, St	5,582,322	17,402		3,202,160	776,678	1,551,482	5,900	19,550	9,150	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	247,095	3,538		63,726	87,997	62,540	14,434	7,860	7,000	0
69 Comp, Othr	290,617	417		100,967	0	30,247	82,159	56,312	20,515	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	42,316,383	116,140	0	25,117,620	2,215,497	9,601,765	3,312,390	1,674,714	278,257	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	266,562	2,580		49,875	140,760	41,244	19,682	12,332	89	0
74 Highly Capable	1,744,987	5,082		1,187,659	0	441,106	89,940	18,400	2,800	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,330,347	39,958		291,309	775,504	390,340	829,553	953,805	49,878	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,341,896	47,620		1,528,843	916,264	872,690	939,175	984,537	52,767	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	8,128	10		3,000	3,500	1,618	0	0	0	0
88 Child Care	3,084,071	106,287		0	1,899,071	922,431	35,440	118,242	2,600	0
89 Othr Comm Srv	6,175,200	576,211	0	250,917	3,443,077	1,399,537	41,815	451,043	12,600	0
TOTAL COMMUNITY SERVICES	9,267,399	682,508	0	253,917	5,345,648	2,323,586	77,255	569,285	15,200	0
97 Distwide Suppt	51,290,406	706,447	-1,944,521	871,344	24,033,457	10,242,224	3,815,594	12,995,331	100,030	470,500
98 Schl Food Serv	15,582,654	107,654	-902,572	0	6,117,435	3,055,705	6,990,269	197,013	17,150	0
99 Pupil Transp	11,859,999	4,723	0	0	603,362	167,055	3,800	11,077,759	3,300	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	78,733,059	818,824	-2,847,093	871,344	30,754,254	13,464,984	10,809,663	24,270,103	120,480	470,500
OBJECT TOTALS	464,966,298	2,851,793	-2,851,793	217,162,423	69,262,202	108,806,998	23,791,803	44,282,365	981,654	678,853

Spokane School No. 081

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,816,376	69,616		1,866,278	832,344	934,621	44,378	56,339	12,800	0
22 Lrn Resrc	5,480,194	390		3,145,148	754,500	1,499,804	78,152	1,650	550	0
23 Princ Off	24,074,673	157,156		8,700,634	7,659,232	6,607,572	414,288	533,646	2,145	0
24 Guid/Coun	11,318,485	300		7,757,149	43,352	2,812,834	8,850	691,100	4,900	0
25 Pupil M/S	570,045	1,365		56,525	348,071	158,684	5,400	0	0	0
26 Health	3,169,539	8,653		790,965	1,415,639	867,432	3,200	77,050	6,600	0
27 Teaching	169,299,329	299,912		115,399,266	1,033,717	43,051,230	2,371,237	7,121,143	22,824	0
28 Extracur	6,487,911	3,444		3,497,561	967,716	1,182,007	103,093	683,355	50,735	0
29 Pmt to SD	0							0		
31 InstProDev	6,162,203	19,131		4,279,974	36,711	1,074,041	50,300	524,239	177,807	0
32 Inst Tech	3,756,572	384,480			1,324,855	569,720	858,472	611,880	7,165	0
33 Curriculum	5,110,781	40,550		1,303,369	198,750	515,113	2,740,231	312,768	0	0
34 Prof Lrng St	836,142	0		678,867		157,275	0	0	0	0
Total	240,082,250	984,997		147,475,736	14,614,887	59,430,333	6,677,601	10,613,170	285,526	0
FTE PROGRAM STAFF				1,674.767	264.899					

Spokane School No. 081

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	877,881	7,055		156,902	450,358	247,266	6,750	8,000	1,550	0
22 Lrn Resrc	9,900	0		0	0	0	7,400	2,500	0	0
23 Princ Off	1,004,459	3,295		381,874	323,924	275,991	14,000	4,575	800	0
24 Guid/Coun	279,635	0		202,776	0	75,959	800	100	0	0
25 Pupil M/S	100	0		0	0	0	100	0	0	0
26 Health	7,021	0		0	4,529	2,492	0	0	0	0
27 Teaching	7,252,735	8,250		4,904,238	119,210	1,714,330	217,257	283,900	5,550	0
28 Extracur	23,231	0		14,250	2,994	4,387	0	1,600	0	0
29 Pmt to SD	0							0		
31 InstProDev	218,967	3,100		136,601	1,468	32,048	1,000	18,250	26,500	0
32 Inst Tech	13,731	13,210			0	0	521	0	0	0
33 Curriculum	121,342	1,700		63,305	0	8,252	40,785	7,300	0	0
34 Prof Lrng St	5,728	0		0		5,728	0	0	0	0
Total	9,814,730	36,610		5,859,946	902,483	2,366,453	288,613	326,225	34,400	0
FTE PROGRAM STAFF				63.298	13.629					

Spokane School No. 081

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	972,870	0		0	0	0	0	972,870	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	972,870	0		0	0	0	0	972,870	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,410,024	7,986		537,304	431,507	347,077	67,600	13,650	4,900	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	139,760	698		70,884	28,036	34,442	5,000	700	0	0
24 Guid/Coun	58,734	0		0	39,995	18,739	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	12,020,803	23,683		7,677,689	691,954	3,133,047	133,450	337,980	23,000	0
27 Teaching	38,408,215	22,900		13,604,266	12,255,131	11,902,210	109,395	483,013	31,300	0
28 Extracur	24,717	0		5,105	9,841	3,671	0	6,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	825,845	1,200		602,623	9,139	141,183	3,300	60,600	7,800	0
32 Inst Tech	265,880	51,870			45,751	21,967	135,792	10,500	0	0
33 Curriculum	298,111	0		163,573	0	24,538	81,000	29,000	0	0
34 Prof Lrng St	143,371	0		116,412		26,959	0	0	0	0
Total	53,595,460	108,337		22,777,856	13,511,354	15,653,833	535,537	941,443	67,100	0
FTE PROGRAM STAFF				281.133	276.425					

Spokane School No. 081

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	3,377,637	0	0	0	0	0	0	3,377,637	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total	3,377,637	0	0	0	0	0	0	3,377,637	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	95,071	429		73,576	0	20,266	500	50	250	0
27 Teaching	6,019,005	2,074		4,361,852	61,115	1,590,061	3,350	167	386	0
29 Pmt to SD	0							0		
31 InstProDev	173,574	0		140,876	0	32,638	60	0	0	0
32 Inst Tech	11,945	11,895			0	0	50	0	0	0
33 Curriculum	350	0		0	0	0	250	100	0	0
Total	6,299,945	14,398		4,576,304	61,115	1,642,965	4,210	317	636	0
FTE PROGRAM STAFF				48.600	1.075					

Spokane School No. 081

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	487,423	1,382		281,010	74,543	124,688	3,650	1,010	1,140	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	629,177	0		355,377	98,251	174,799	0	0	750	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,846,983	2,760		4,566,882	199,656	1,767,476	247,858	55,481	6,870	0
28 Extracur	292,035	0		135,365	0	34,870	8,800	40,000	73,000	0
29 Pmt to SD	0							0		
31 InstProDev	271,084	0		214,326	0	46,258	0	10,500	0	0
32 Inst Tech	263,663	18,452			107,015	41,786	95,110	100	1,200	0
33 Curriculum	40,433	0		7,500	0	1,933	31,000	0	0	0
34 Prof Lrng St	35,250	0		28,613		6,637	0	0	0	0
Total	8,866,048	22,594		5,589,073	479,465	2,198,447	386,418	107,091	82,960	0
FTE PROGRAM STAFF				64.900	7.830					

Spokane School No. 081

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	129,204	283		72,254	22,473	33,244	200	500	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,809,043	50		1,118,455	10,150	398,922	89,300	8,873	200	183,093
28 Extracur	58,389	0		26,550	0	6,839	8,000	14,000	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	102,127	0		72,014	0	15,913	0	11,000	3,200	0
32 Inst Tech	137,000	2,818			35,339	13,847	84,646	0	350	0
33 Curriculum	38,789	0		5,000	0	1,289	32,500	0	0	0
34 Prof Lrng St	7,447	0		6,045		1,402	0	0	0	0
Total	2,281,999	3,151		1,300,318	67,962	471,456	214,646	34,373	7,000	183,093
FTE PROGRAM STAFF				13.200	0.997					

Spokane School No. 081

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	100,399	300		2,400	0	618	46,581	25,000	500	25,000
29 Pmt to SD	0							0		
31 InstProDev	36,069	0		12,800	0	2,912	0	10,000	10,357	0
32 Inst Tech	100,000	0			0	0	100,000	0	0	0
33 Curriculum	985	0		0	0	0	985	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	237,453	300		15,200	0	3,530	147,566	35,000	10,857	25,000
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,712	800		0	0	0	912	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,425	700		0	0	0	3,675	1,050	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,863	0		0	0	0	2,113	750	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	10,000	1,500		0	0	0	6,700	1,800	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	570,256	3,161		249,997	144,989	149,594	12,315	6,200	4,000	0
24 Guid/Coun	201,828	1,300		97,883	46,540	55,805	200	100	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,362,275	3,863	-4,700	1,394,163	22,841	482,836	282,722	176,275	4,275	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	65,901	0		40,592	0	9,124	0	5,000	11,185	0
32 Inst Tech	8,667	6,267			0	0	700	1,700	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,395	0		7,631		1,764	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	189,208	195			128,692	60,321	0	0	0	0
64 Maintnce	122,261	28			50,211	16,890	21,136	33,725	11	260
65 Utilities	115,800	0					0	115,800		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	3,645,591	14,814	-4,700	1,790,266	393,273	776,334	317,073	338,800	19,471	260
FTE PROGRAM STAFF				19.000	3.498					

Spokane School No. 081

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	23,267	0		3,000	0	311	19,956	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,811	0		3,000	0	311	500	5,000	7,000	0
32 Inst Tech	16,500	0			0	0	16,500	0	0	0
33 Curriculum	8,000	0		0	0	0	8,000	0	0	0
Total	63,578	0	0	6,000	0	622	44,956	5,000	7,000	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 47 - Skill Center - Facility Upgrades

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	60,000	0			0	0	30,000	30,000		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	60,000	0		0	0	0	30,000	30,000		0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	379,981	1,500		201,207	71,421	94,589	6,150	1,350	3,764	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,249,719	0		805,798	87,305	356,566	0	0	50	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,841,791	32,792		3,456,879	357,506	1,421,304	470,508	102,302	500	0
29 Pmt to SD	0							0		
31 InstProDev	4,067,830	500		2,829,002	0	974,243	171,984	43,601	48,500	0
32 Inst Tech	16,640	16,640			0	0	0	0	0	0
33 Curriculum	100,324	0		36,131	0	0	41,952	22,241	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	11,656,285	51,432		7,329,017	516,232	2,846,702	690,594	169,494	52,814	0
FTE PROGRAM STAFF				83.250	8.329					

Spokane School No. 081

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	92,242	0		0	13,500	1,398	652	76,692	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,791,139	7,825		1,002,278	0	322,471	7,300	342,483	108,782	0
32 Inst Tech	1,580	1,580			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,884,961	9,405	0	1,002,278	13,500	323,869	7,952	419,175	108,782	0
FTE PROGRAM STAFF				8.100	0.000					

Spokane School No. 081

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	407,517	1,154		213,514	80,276	105,073	6,450	50	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	577,618	0		414,039	0	163,579	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	14,768,389	1,000		9,113,653	558,786	3,516,558	1,504,442	69,450	4,500	0
29 Pmt to SD	0							0		
31 InstProDev	708,741	445		446,962	0	106,471	47,834	68,029	39,000	0
32 Inst Tech	25,581	25,581			0	0	0	0	0	0
33 Curriculum	23,501	0		0	0	0	0	23,501	0	0
34 Prof Lrng St	12,047	0		0		12,047	0	0	0	0
Total	16,523,394	28,180		10,188,168	639,062	3,903,728	1,558,726	161,030	44,500	0
FTE PROGRAM STAFF				115.327	7.041					

Spokane School No. 081

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	52,085	78		38,135	0	13,472	0	0	400	0
22 Lrn Resrc	12,691	0		10,296	0	2,395	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	346,775	50		73,546	156,018	85,112	1,620	30,179	250	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	109,870	0		89,138	0	20,732	0	0	0	0
27 Teaching	4,495,687	0		2,297,096	18,400	545,618	853,254	781,319	0	0
29 Pmt to SD	0							0		
31 InstProDev	818,284	1,000		553,564	704	162,025	47,266	27,869	25,856	0
32 Inst Tech	943	943			0	0	0	0	0	0
33 Curriculum	1,604	0		1,604	0	0	0	0	0	0
Total	5,837,939	2,071		3,063,379	175,122	829,354	902,140	839,367	26,506	0
FTE PROGRAM STAFF				3.150	2.568					

Spokane School No. 081

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	100,613	500		72,114	6,000	20,012	487	1,000	500	0
29 Pmt to SD	0							0		
31 InstProDev	146,964	3,000		95,811	906	33,831	4,000	926	8,490	0
32 Inst Tech	195	195			0	0	0	0	0	0
33 Curriculum	45,998	0		0	0	0	45,998	0	0	0
Total	293,770	3,695		167,925	6,906	53,843	50,485	1,926	8,990	0
FTE PROGRAM STAFF				1.000	0.000					

Spokane School No. 081

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	273,795	1,175		142,699	59,379	69,792	300	350	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	76,467	0		0	52,705	22,362	0	0	1,400	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,039,013	3,850		2,929,932	647,084	1,431,997	5,600	12,900	7,650	0
29 Pmt to SD	0							0		
31 InstProDev	161,380	0		113,868	17,510	23,702	0	6,300	0	0
32 Inst Tech	12,277	12,277			0	0	0	0	0	0
33 Curriculum	100	100		0	0	0	0	0	0	0
34 Prof Lrng St	19,290	0		15,661		3,629	0	0	0	0
Total	5,582,322	17,402		3,202,160	776,678	1,551,482	5,900	19,550	9,150	0
FTE PROGRAM STAFF				39.855	12.205					

Spokane School No. 081

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	89,746	1,038		52,769	12,635	22,044	400	860	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	150,849	2,500		10,957	75,362	40,496	14,034	6,000	1,500	0
29 Pmt to SD	0							0		
31 InstProDev	6,500	0		0	0	0	0	1,000	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	247,095	3,538		63,726	87,997	62,540	14,434	7,860	7,000	0
FTE PROGRAM STAFF				0.500	1.579					

Spokane School No. 081

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
33 Curriculum	5,093	0		3,000	0	773	0	1,320	0	0
21 Supv Inst	25,105	300		12,569	0	3,236	0	9,000	0	0
22 Lrn Resrc	2,500	0		0	0	0	2,500	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	500	0		0	0	0	500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	750	0		0	0	0	750	0	0	0
27 Teaching	142,152	0		56,597	0	18,303	50,756	16,496	0	0
28 Extracur	6,700	0		0	0	0	6,700	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	91,400	0		28,801	0	7,935	4,653	29,496	20,515	0
32 Inst Tech	16,417	117			0	0	16,300	0	0	0
Total	290,617	417		100,967	0	30,247	82,159	56,312	20,515	0
FTE PROGRAM STAFF				0.600	0.000					

Spokane School No. 081

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	5,360	0		0	4,320	1,040	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	261,202	2,580		49,875	136,440	40,204	19,682	12,332	89	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	266,562	2,580		49,875	140,760	41,244	19,682	12,332	89	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,628,482	475		1,125,531	0	426,036	57,490	17,650	1,300	0
29 Pmt to SD	0							0		
31 InstProDev	46,791	200		35,878	0	8,463	0	750	1,500	0
32 Inst Tech	36,857	4,407			0	0	32,450	0	0	0
33 Curriculum	25,533	0		20,303	0	5,230	0	0	0	0
34 Prof Lrng St	7,324	0		5,947		1,377	0	0	0	0
Total	1,744,987	5,082		1,187,659	0	441,106	89,940	18,400	2,800	0
FTE PROGRAM STAFF				14.400	0.000					

Spokane School No. 081

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	199,153	1,070		6,766	116,011	45,378	5,462	13,932	10,534	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	93,465	0		0	44,582	20,769	2,214	22,400	3,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,752,099	17,150		241,714	603,549	312,996	790,498	785,142	1,050	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	265,579	20,089		40,329	8,862	9,954	19,220	132,331	34,794	0
32 Inst Tech	13,649	1,649			0	0	12,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	6,402	0		2,500	2,500	1,243	159	0	0	0
Total	3,330,347	39,958		291,309	775,504	390,340	829,553	953,805	49,878	0
FTE PROGRAM STAFF				2.150	9.432					

Spokane School No. 081

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0				0	0		
68 Insurance		0	0					0		
91 Publ Actv	8,128		10	3,000	3,500	1,618	0	0	0	0
Total	8,128		10	3,000	3,500	1,618	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	23,797	0		0	2,700	647	0	19,750	700	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	3,060,274	106,287		0	1,896,371	921,784	35,440	98,492	1,900	0
Total	3,084,071	106,287		0	1,899,071	922,431	35,440	118,242	2,600	0
FTE PROGRAM STAFF				0.000	36.634					

Spokane School No. 081

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	55,321	0		1,695	0	392	600	46,634	6,000	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	6,119,879	576,211	0	249,222	3,443,077	1,399,145	41,215	404,409	6,600	0
Total	6,175,200	576,211	0	250,917	3,443,077	1,399,537	41,815	451,043	12,600	0
FTE PROGRAM STAFF				2.400	53.476					

Spokane School No. 081

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,968,416	10,895			74,373	28,848	2,100	1,834,700	17,500	0
12 Supt Off	529,609	6,385		267,960	99,167	98,647	11,250	31,200	15,000	0
13 Busns Off	3,310,979	22,393		199,401	2,079,437	844,790	21,925	126,983	16,050	0
14 HR	3,786,598	42,669		403,983	2,042,218	859,077	43,572	367,904	27,175	0
15 Pblc Rltn	834,809	71,461		0	470,207	194,141	25,100	69,100	4,800	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	731,525	4,117		0	522,543	186,695	10,550	5,970	1,650	0
62 Grnd Mnt	1,284,126	152,642			513,774	241,699	226,632	139,279	100	10,000
63 Oper Bldg	14,328,316	11,773			8,639,496	4,027,202	797,644	438,121	3,080	411,000
64 Maintnce	8,869,849	231,481	0		4,804,848	1,850,452	1,258,811	694,157	100	30,000
65 Utilities	6,401,123	0	0		0	0	0	6,401,123	0	0
67 Bldg Secu	1,865,119	74,226			1,080,754	432,493	44,703	210,093	3,350	19,500
68 Insurance	1,236,819	50					10,000	1,226,769		0
72 Info Sys	4,802,067	18,693	-788,294	0	2,597,096	1,001,566	850,489	1,111,542	10,975	0
73 Printing	467,603	47,340	-690,000	0	366,025	177,904	248,124	317,960	250	0
74 Warehouse	867,866	11,932	0	0	598,767	242,037	7,000	8,130	0	0
75 Mtr Pool	5,582	390	-466,227	0	144,752	56,673	257,694	12,300	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	51,290,406	706,447	-1,944,521	871,344	24,033,457	10,242,224	3,815,594	12,995,331	100,030	470,500
FTE PROGRAM STAFF				3.200	388.589					

Spokane School No. 081

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	1,134,202	9,519		0	793,517	310,116	7,000	8,400	5,650	0
42 Food	6,488,149	0					6,488,149	0		
44 Operation	8,862,875	98,135			5,323,918	2,745,589	495,120	188,613	11,500	0
49 Transfers	-902,572		-902,572							
Total	15,582,654	107,654	-902,572	0	6,117,435	3,055,705	6,990,269	197,013	17,150	0
FTE PROGRAM STAFF				0.000	110.748					

Spokane School No. 081

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	419,119	300		0	355,669	61,350	1,800	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	378,291	4,423		0	247,693	105,705	2,000	15,170	3,300	0
52 Operation	11,062,589	0			0	0	0	11,062,589	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
59 Transfers	0		0							
Total	11,859,999	4,723	0	0	603,362	167,055	3,800	11,077,759	3,300	0
FTE PROGRAM STAFF				0.000	18.199					

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	301,636
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.700	134,092	95,707	107,608.98	1,366,634
01-21-400	OTHER SUPPORT PERSONNEL	0.600	91,664	46,000	91,663.33	54,998
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	155,493	130,223	143,010.00	143,010
ACTIVITY CODE 21 TOTAL		14.300				1,866,278
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	320,282
01-22-410	LIBRARY MEDIA SPECIALIST	36.800	91,664	46,000	76,762.66	2,824,866
ACTIVITY CODE 22 TOTAL		36.800				3,145,148
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,108,257
01-23-210	ELEMENTARY PRINCIPAL	36.500	118,047	104,884	116,136.30	4,238,975
01-23-230	SECONDARY PRINCIPAL	12.000	130,147	110,129	123,017.67	1,476,212
01-23-240	SECONDARY VICE PRINCIPAL	17.000	115,816	98,257	110,422.94	1,877,190
ACTIVITY CODE 23 TOTAL		65.500				8,700,634
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	819,425
01-24-400	OTHER SUPPORT PERSONNEL	9.270	91,664	46,000	79,564.40	737,562
01-24-420	COUNSELOR	82.000	91,664	46,000	75,611.73	6,200,162
ACTIVITY CODE 24 TOTAL		91.270				7,757,149
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,525
ACTIVITY CODE 25 TOTAL		0.000				56,525
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,390
01-26-430	OCCUPATIONAL THERAPIST	0.656	91,664	46,000	74,782.01	49,057
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	91,664	46,000	73,466.00	36,733
01-26-470	NURSE	9.700	91,664	46,000	62,626.80	607,480

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-480	PHYSICAL THERAPIST	0.388	91,664	46,000	80,682.99	31,305
ACTIVITY CODE 26 TOTAL		11.244				790,965
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,795,993
01-27-310	ELEMENTARY HOMEROOM TEACHER	785.300	91,664	46,000	73,252.39	57,525,100
01-27-320	SECONDARY TEACHER	444.400	91,664	46,000	80,277.53	35,675,335
01-27-330	OTHER TEACHER	41.100	91,664	46,000	70,204.11	2,885,389
01-27-340	ELEMENTARY SPECIALIST TEACHER	97.703	91,664	46,000	73,812.10	7,211,664
01-27-400	OTHER SUPPORT PERSONNEL	61.500	91,664	46,000	84,782.46	5,214,121
01-27-610	ON LEAVE	1.000	91,664	46,000	91,664.00	91,664
ACTIVITY CODE 27 TOTAL		1,431.003				115,399,266
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,831,530
01-28-510	EXTRACURRICULAR	6.200	115,816	46,000	107,424.35	666,031
ACTIVITY CODE 28 TOTAL		6.200				3,497,561
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,697,344
01-31-400	OTHER SUPPORT PERSONNEL	5.650	91,664	46,000	89,179.65	503,865
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	1.000	91,664	46,000	78,765.00	78,765
ACTIVITY CODE 31 TOTAL		6.650				4,279,974
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	220,654
01-33-130	OTHER DISTRICT ADMINISTRATOR	2.000	125,138	103,590	115,807.50	231,615
01-33-400	OTHER SUPPORT PERSONNEL	9.800	120,089	46,000	86,846.94	851,100
ACTIVITY CODE 33 TOTAL		11.800				1,303,369
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	678,867
ACTIVITY CODE 34 TOTAL		0.000				678,867

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	1,674.767	147,475,736
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,595
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.200	125,138	95,707	116,089.17	139,307
ACTIVITY CODE 21 TOTAL		1.200				156,902
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,041
02-23-210	ELEMENTARY PRINCIPAL	1.000	118,047	104,884	118,421.00	118,421
02-23-230	SECONDARY PRINCIPAL	1.000	123,951	110,129	124,344.00	124,344
02-23-240	SECONDARY VICE PRINCIPAL	1.000	110,588	98,257	99,068.00	99,068
ACTIVITY CODE 23 TOTAL		3.000				381,874
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,509
02-24-420	COUNSELOR	2.500	91,664	46,000	76,106.80	190,267
ACTIVITY CODE 24 TOTAL		2.500				202,776
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	388,852
02-27-310	ELEMENTARY HOMEROOM TEACHER	9.000	91,664	46,000	83,456.56	751,109
02-27-320	SECONDARY TEACHER	29.200	91,664	46,000	79,674.18	2,326,486
02-27-330	OTHER TEACHER	16.498	91,664	46,000	78,156.50	1,289,426
02-27-400	OTHER SUPPORT PERSONNEL	1.900	91,664	46,000	78,086.84	148,365
ACTIVITY CODE 27 TOTAL		56.598				4,904,238
02-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,250
ACTIVITY CODE 28 TOTAL		0.000				14,250
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	136,601
ACTIVITY CODE 31 TOTAL		0.000				136,601
02-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,305
ACTIVITY CODE 33 TOTAL		0.000				63,305

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	63.298	5,859,946
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,074
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.600	125,138	95,707	103,745.65	477,230
ACTIVITY CODE 21 TOTAL		4.600				537,304
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,673
21-23-210	ELEMENTARY PRINCIPAL	0.500	118,047	104,884	118,422.00	59,211
ACTIVITY CODE 23 TOTAL		0.500				70,884
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	684,628
21-26-430	OCCUPATIONAL THERAPIST	12.446	91,664	46,000	74,890.41	932,086
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	46.125	91,664	46,000	74,301.25	3,427,145
21-26-460	PSYCHOLOGIST	26.700	91,664	46,000	75,652.55	2,019,923
21-26-470	NURSE	0.300	91,664	46,000	53,846.67	16,154
21-26-480	PHYSICAL THERAPIST	7.412	91,644	46,000	80,646.65	597,753
ACTIVITY CODE 26 TOTAL		92.983				7,677,689
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	709,800
21-27-330	OTHER TEACHER	169.300	91,664	46,000	69,767.04	11,811,560
21-27-400	OTHER SUPPORT PERSONNEL	10.250	91,664	46,000	84,920.88	870,439
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.500	91,664	46,000	74,232.67	111,349
21-27-320	SECONDARY TEACHER	2.000	91,664	46,000	50,559.00	101,118
ACTIVITY CODE 27 TOTAL		183.050				13,604,266
21-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,105
ACTIVITY CODE 28 TOTAL		0.000				5,105
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	602,623
ACTIVITY CODE 31 TOTAL		0.000				602,623

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	163,573
ACTIVITY CODE 33 TOTAL		0.000				163,573
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	116,412
ACTIVITY CODE 34 TOTAL		0.000				116,412
PROGRAM TOTAL		281.133				22,777,856

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,890
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.600	91,664	46,000	69,476.67	41,686
ACTIVITY CODE 26 TOTAL		0.600				73,576
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	319,631
24-27-330	OTHER TEACHER	48.000	91,664	46,000	84,212.94	4,042,221
ACTIVITY CODE 27 TOTAL		48.000				4,361,852
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	140,876
ACTIVITY CODE 31 TOTAL		0.000				140,876
PROGRAM TOTAL		48.600				4,576,304

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,507
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.400	125,138	91,471	105,209.58	252,503
ACTIVITY CODE 21 TOTAL		2.400				281,010
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,602
31-24-420	COUNSELOR	4.300	91,664	46,000	79,482.56	341,775
ACTIVITY CODE 24 TOTAL		4.300				355,377
31-27-320	SECONDARY TEACHER	58.200	91,664	46,000	78,468.76	4,566,882
ACTIVITY CODE 27 TOTAL		58.200				4,566,882
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,365
ACTIVITY CODE 28 TOTAL		0.000				135,365
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	214,326
ACTIVITY CODE 31 TOTAL		0.000				214,326
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500
ACTIVITY CODE 33 TOTAL		0.000				7,500
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,613
ACTIVITY CODE 34 TOTAL		0.000				28,613
PROGRAM TOTAL		64.900				5,589,073

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,128
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	125,138	91,471	105,210.00	63,126
ACTIVITY CODE 21 TOTAL		0.600				72,254
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,851
34-27-320	SECONDARY TEACHER	12.600	91,664	46,000	81,397.14	1,025,604
ACTIVITY CODE 27 TOTAL		12.600				1,118,455
34-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,550
ACTIVITY CODE 28 TOTAL		0.000				26,550
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,014
ACTIVITY CODE 31 TOTAL		0.000				72,014
34-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
ACTIVITY CODE 33 TOTAL		0.000				5,000
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,045
ACTIVITY CODE 34 TOTAL		0.000				6,045
PROGRAM TOTAL		13.200				1,300,318

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,400
ACTIVITY CODE 27 TOTAL		0.000				2,400
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,800
ACTIVITY CODE 31 TOTAL		0.000				12,800
PROGRAM TOTAL		0.000				15,200

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,866
45-23-230	SECONDARY PRINCIPAL	1.000	119,179	105,890	119,179.00	119,179
45-23-240	SECONDARY VICE PRINCIPAL	1.000	102,952	91,471	102,952.00	102,952
ACTIVITY CODE 23 TOTAL		2.000				249,997
45-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,219
45-24-420	COUNSELOR	1.000	91,664	46,000	91,664.00	91,664
ACTIVITY CODE 24 TOTAL		1.000				97,883
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	178,587
45-27-320	SECONDARY TEACHER	16.000	91,664	46,000	75,973.50	1,215,576
ACTIVITY CODE 27 TOTAL		16.000				1,394,163
45-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,592
ACTIVITY CODE 31 TOTAL		0.000				40,592
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,631
ACTIVITY CODE 34 TOTAL		0.000				7,631
PROGRAM TOTAL		19.000				1,790,266

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
46-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000				3,000
46-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 31 TOTAL		0.000				3,000
PROGRAM TOTAL		0.000				6,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,085
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.850	125,138	103,355	95,741.62	177,122
ACTIVITY CODE 21 TOTAL		1.850				201,207
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,190
51-24-400	OTHER SUPPORT PERSONNEL	5.000	91,664	46,000	54,239.60	271,198
51-24-420	COUNSELOR	7.300	91,664	46,000	68,960.27	503,410
ACTIVITY CODE 24 TOTAL		12.300				805,798
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	280,959
51-27-320	SECONDARY TEACHER	1.600	91,664	46,000	76,472.50	122,356
51-27-330	OTHER TEACHER	39.400	91,664	46,000	77,501.62	3,053,564
ACTIVITY CODE 27 TOTAL		41.000				3,456,879
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	355,746
51-31-330	OTHER TEACHER	24.700	91,664	46,000	87,629.19	2,164,441
51-31-400	OTHER SUPPORT PERSONNEL	3.400	91,664	46,000	90,827.94	308,815
ACTIVITY CODE 31 TOTAL		28.100				2,829,002
51-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,131
ACTIVITY CODE 33 TOTAL		0.000				36,131
PROGRAM TOTAL		83.250				7,329,017

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-400	OTHER SUPPORT PERSONNEL	8.100	125,138	46,000	80,567.90	652,600
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	349,678
ACTIVITY CODE 31 TOTAL		8.100				1,002,278
PROGRAM TOTAL		8.100				1,002,278

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,512
55-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	125,138	103,355	95,001.00	190,002
ACTIVITY CODE 21 TOTAL		2.000				213,514
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,078
55-24-400	OTHER SUPPORT PERSONNEL	5.980	91,664	46,000	66,214.21	395,961
ACTIVITY CODE 24 TOTAL		5.980				414,039
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	609,309
55-27-310	ELEMENTARY HOMEROOM TEACHER	3.500	91,664	46,000	88,260.57	308,912
55-27-320	SECONDARY TEACHER	3.300	91,664	46,000	74,519.39	245,914
55-27-330	OTHER TEACHER	98.547	91,664	46,000	80,257.26	7,909,112
55-27-400	OTHER SUPPORT PERSONNEL	0.500	91,664	46,000	80,812.00	40,406
ACTIVITY CODE 27 TOTAL		105.847				9,113,653
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	318,147
55-31-330	OTHER TEACHER	1.500	91,664	46,000	85,876.67	128,815
ACTIVITY CODE 31 TOTAL		1.500				446,962
PROGRAM TOTAL		115.327				10,188,168

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,469
58-21-400	OTHER SUPPORT PERSONNEL	0.400	91,664	46,000	91,665.00	36,666
ACTIVITY CODE 21 TOTAL		0.400				38,135
58-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,296
ACTIVITY CODE 22 TOTAL		0.000				10,296
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,546
ACTIVITY CODE 24 TOTAL		0.000				73,546
58-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	89,138
ACTIVITY CODE 26 TOTAL		0.000				89,138
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,297,096
ACTIVITY CODE 27 TOTAL		0.000				2,297,096
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	301,488
58-31-400	OTHER SUPPORT PERSONNEL	2.750	91,664	46,000	91,664.00	252,076
ACTIVITY CODE 31 TOTAL		2.750				553,564
58-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,604
ACTIVITY CODE 33 TOTAL		0.000				1,604
PROGRAM TOTAL		3.150				3,063,379

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,114
ACTIVITY CODE 27 TOTAL		0.000				72,114
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,990
64-31-330	OTHER TEACHER	1.000	91,664	46,000	88,821.00	88,821
ACTIVITY CODE 31 TOTAL		1.000				95,811
PROGRAM TOTAL		1.000				167,925

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,561
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	125,138	111,184	125,138.00	125,138
ACTIVITY CODE 21 TOTAL		1.000				142,699
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	190,369
65-27-330	OTHER TEACHER	38.855	91,664	46,000	70,507.35	2,739,563
ACTIVITY CODE 27 TOTAL		38.855				2,929,932
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	113,868
ACTIVITY CODE 31 TOTAL		0.000				113,868
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,661
ACTIVITY CODE 34 TOTAL		0.000				15,661
PROGRAM TOTAL		39.855				3,202,160

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,032
68-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	119,771	103,315	89,474.00	44,737
ACTIVITY CODE 21 TOTAL		0.500				52,769
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,957
ACTIVITY CODE 27 TOTAL		0.000				10,957
PROGRAM TOTAL		0.500				63,726

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,569
ACTIVITY CODE 21 TOTAL		0.000				12,569
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,447
69-27-330	OTHER TEACHER	0.400	91,664	46,000	55,375.00	22,150
ACTIVITY CODE 27 TOTAL		0.400				56,597
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,994
69-31-330	OTHER TEACHER	0.200	91,664	46,000	69,035.00	13,807
ACTIVITY CODE 31 TOTAL		0.200				28,801
69-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 33 TOTAL		0.000				3,000
PROGRAM TOTAL		0.600				100,967

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,875
ACTIVITY CODE 27 TOTAL		0.000				49,875
PROGRAM TOTAL		0.000				49,875

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,647
74-27-330	OTHER TEACHER	14.400	91,664	46,000	74,366.94	1,070,884
ACTIVITY CODE 27 TOTAL		14.400				1,125,531
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,878
ACTIVITY CODE 31 TOTAL		0.000				35,878
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,303
ACTIVITY CODE 33 TOTAL		0.000				20,303
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,947
ACTIVITY CODE 34 TOTAL		0.000				5,947
PROGRAM TOTAL		14.400				1,187,659

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	839
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	125,138	111,184	118,540.00	5,927
ACTIVITY CODE 21 TOTAL		0.050				6,766
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,206
79-27-330	OTHER TEACHER	2.100	91,664	46,000	76,432.38	160,508
ACTIVITY CODE 27 TOTAL		2.100				241,714
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,329
ACTIVITY CODE 31 TOTAL		0.000				40,329
79-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
ACTIVITY CODE 91 TOTAL		0.000				2,500
PROGRAM TOTAL		2.150				291,309

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
86-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 91 TOTAL		0.000				3,000
PROGRAM TOTAL		0.000				3,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,695
ACTIVITY CODE 31 TOTAL		0.000				1,695
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,329
89-91-130	OTHER DISTRICT ADMINISTRATOR	1.400	125,138	95,707	117,381.43	164,334
89-91-330	OTHER TEACHER	1.000	91,664	46,000	50,559.00	50,559
ACTIVITY CODE 91 TOTAL		2.400				249,222
PROGRAM TOTAL		2.400				250,917

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,400
97-12-110	SUPERINTENDENT	1.000	259,560	259,560	259,560.00	259,560
ACTIVITY CODE 12 TOTAL		1.000				267,960
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,908
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	155,493	130,223	155,493.00	155,493
ACTIVITY CODE 13 TOTAL		1.000				199,401
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	266,541
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	119,993	100,492	119,993.00	119,993
97-14-400	OTHER SUPPORT PERSONNEL	0.200	120,089	46,000	87,245.00	17,449
ACTIVITY CODE 14 TOTAL		1.200				403,983
PROGRAM TOTAL		3.200				871,344

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,294
01-21-940	OFFICE/CLERICAL	5.569	11,584.00	31.51	16.61	26.58	307,876
01-21-960	PROFESSIONAL	4.000	8,320.00	36.47	21.89	32.19	267,832
01-21-980	TECHNICAL	2.769	5,758.00	33.98	19.21	26.26	151,202
01-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	54.94	46.01	54.94	57,140
ACTIVITY CODE 21 TOTAL		12.838					832,344
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	87,254
01-22-910	AIDES	1.750	3,640.00	19.56	12.61	14.65	53,341
01-22-940	OFFICE/CLERICAL	10.327	21,450.00	24.19	15.49	24.10	516,894
01-22-980	TECHNICAL	1.000	2,080.00	28.53	18.39	20.29	42,201
01-22-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	32.94	28.41	32.94	54,810
ACTIVITY CODE 22 TOTAL		13.877					754,500
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,270
01-23-910	AIDES	31.980	66,500.00	13.14	11.33	11.83	786,925
01-23-940	OFFICE/CLERICAL	143.327	298,048.00	26.75	15.51	23.03	6,865,037
ACTIVITY CODE 23 TOTAL		175.307					7,659,232
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,416
01-24-960	PROFESSIONAL	0.653	1,358.00	32.69	22.13	28.67	38,936
ACTIVITY CODE 24 TOTAL		0.653					43,352
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,363
01-25-970	SERVICE WORKERS	4.614	9,600.00	34.83	28.64	32.23	309,404
01-25-910	AIDES	0.053	110.00	12.00	11.50	11.85	1,304
ACTIVITY CODE 25 TOTAL		4.667					348,071

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	185,637
01-26-910	AIDES	0.986	2,052.00	24.04	13.69	20.61	42,295
01-26-960	PROFESSIONAL	14.036	29,188.00	45.62	15.15	40.69	1,187,707
ACTIVITY CODE 26 TOTAL		15.022					1,415,639
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	341,746
01-27-910	AIDES	14.144	29,426.00	20.83	13.69	19.24	566,088
01-27-940	OFFICE/CLERICAL	1.000	2,080.00	25.83	16.64	23.82	49,552
01-27-960	PROFESSIONAL	1.373	2,856.00	32.69	22.12	26.73	76,331
ACTIVITY CODE 27 TOTAL		16.517					1,033,717
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	967,716
ACTIVITY CODE 28 TOTAL		0.000					967,716
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,737
01-31-940	OFFICE/CLERICAL	0.500	1,040.00	25.83	16.64	24.01	24,974
ACTIVITY CODE 31 TOTAL		0.500					36,711
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,358
01-32-980	TECHNICAL	21.300	44,304.00	37.53	17.23	27.22	1,205,784
01-32-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	43.84	37.82	39.15	40,713
ACTIVITY CODE 32 TOTAL		21.800					1,324,855
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,928
01-33-940	OFFICE/CLERICAL	3.718	7,732.00	27.12	15.89	23.90	184,822
ACTIVITY CODE 33 TOTAL		3.718					198,750
PROGRAM TOTAL		264.899					14,614,887

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,621
02-21-940	OFFICE/CLERICAL	1.000	2,080.00	26.72	17.23	27.06	56,290
02-21-980	TECHNICAL	5.299	11,019.00	41.85	15.13	24.10	265,548
02-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	39.86	34.38	39.86	82,899
ACTIVITY CODE 21 TOTAL		7.299					450,358
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,453
02-23-940	OFFICE/CLERICAL	5.642	11,733.00	26.72	15.53	24.25	284,471
ACTIVITY CODE 23 TOTAL		5.642					323,924
02-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	471
02-26-910	AIDES	0.091	190.00	24.04	15.47	21.36	4,058
ACTIVITY CODE 26 TOTAL		0.091					4,529
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,148
02-27-910	AIDES	0.597	1,242.00	20.68	13.71	18.57	23,062
ACTIVITY CODE 27 TOTAL		0.597					119,210
02-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,994
ACTIVITY CODE 28 TOTAL		0.000					2,994
02-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,468
ACTIVITY CODE 31 TOTAL		0.000					1,468
PROGRAM TOTAL		13.629					902,483

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,197
21-21-940	OFFICE/CLERICAL	4.624	9,616.00	26.71	16.64	25.12	241,549
21-21-960	PROFESSIONAL	2.105	4,378.00	43.86	31.46	37.63	164,761
ACTIVITY CODE 21 TOTAL		6.729					431,507
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,684
21-23-940	OFFICE/CLERICAL	0.412	856.00	29.69	17.25	27.28	23,352
ACTIVITY CODE 23 TOTAL		0.412					28,036
21-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,466
21-24-960	PROFESSIONAL	0.611	1,272.00	32.71	22.03	27.93	35,529
ACTIVITY CODE 24 TOTAL		0.611					39,995
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,287
21-26-910	AIDES	3.165	6,580.00	20.70	13.71	19.95	131,278
21-26-960	PROFESSIONAL	5.120	10,653.00	45.62	15.12	36.15	385,081
21-26-980	TECHNICAL	1.240	2,579.00	37.22	23.99	31.91	82,308
ACTIVITY CODE 26 TOTAL		9.525					691,954
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,506,837
21-27-910	AIDES	256.193	532,805.00	26.71	13.44	19.96	10,635,598
21-27-940	OFFICE/CLERICAL	2.193	4,560.00	25.72	16.58	24.71	112,696
ACTIVITY CODE 27 TOTAL		258.386					12,255,131
21-28-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,841
ACTIVITY CODE 28 TOTAL		0.000					9,841
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,139
ACTIVITY CODE 31 TOTAL		0.000					9,139

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,042
21-32-980	TECHNICAL	0.762	1,584.00	29.75	23.07	26.96	42,709
ACTIVITY CODE 32 TOTAL		0.762					45,751
PROGRAM TOTAL		276.425					13,511,354

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,195
24-27-910	AIDES	1.075	2,235.00	23.35	13.71	20.99	46,920
ACTIVITY CODE 27 TOTAL		1.075					61,115
PROGRAM TOTAL		1.075					61,115

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,767
31-21-940	OFFICE/CLERICAL	0.750	1,560.00	29.69	17.23	28.76	44,869
31-21-960	PROFESSIONAL	0.400	832.00	36.47	31.46	33.54	27,907
ACTIVITY CODE 21 TOTAL		1.150					74,543
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,494
31-24-980	TECHNICAL	1.286	2,674.00	32.76	19.21	30.20	80,757
ACTIVITY CODE 24 TOTAL		1.286					98,251
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,454
31-27-960	PROFESSIONAL	0.588	1,222.00	32.70	22.14	29.52	36,070
31-27-980	TECHNICAL	3.306	6,876.00	23.85	17.26	21.25	146,132
ACTIVITY CODE 27 TOTAL		3.894					199,656
31-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,331
31-32-980	TECHNICAL	1.500	3,120.00	31.50	24.44	28.74	89,684
ACTIVITY CODE 32 TOTAL		1.500					107,015
PROGRAM TOTAL		7.830					479,465

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	540
34-21-940	OFFICE/CLERICAL	0.250	520.00	29.69	17.23	28.76	14,956
34-21-960	PROFESSIONAL	0.100	208.00	36.47	31.46	33.54	6,977
ACTIVITY CODE 21 TOTAL		0.350					22,473
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,132
34-27-960	PROFESSIONAL	0.147	306.00	32.70	22.14	29.47	9,018
ACTIVITY CODE 27 TOTAL		0.147					10,150
34-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,444
34-32-980	TECHNICAL	0.500	1,040.00	31.50	24.44	28.75	29,895
ACTIVITY CODE 32 TOTAL		0.500					35,339
PROGRAM TOTAL		0.997					67,962

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,421
45-23-940	OFFICE/CLERICAL	2.475	5,148.00	26.72	15.53	24.59	126,568
ACTIVITY CODE 23 TOTAL		2.475					144,989
45-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,592
45-24-940	OFFICE/CLERICAL	0.762	1,584.00	28.44	16.65	26.48	41,948
ACTIVITY CODE 24 TOTAL		0.762					46,540
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,466
45-27-960	PROFESSIONAL	0.261	543.00	45.22	29.11	32.00	17,375
ACTIVITY CODE 27 TOTAL		0.261					22,841
45-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,692
ACTIVITY CODE 63 TOTAL		0.000					128,692
45-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,211
ACTIVITY CODE 64 TOTAL		0.000					50,211
PROGRAM TOTAL		3.498					393,273

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	644
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	26.72	17.23	26.08	27,124
51-21-960	PROFESSIONAL	0.600	1,248.00	36.47	31.46	34.98	43,653
ACTIVITY CODE 21 TOTAL		1.100					71,421
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,540
51-24-960	PROFESSIONAL	0.588	1,222.00	32.71	22.14	28.68	35,042
51-24-980	TECHNICAL	0.534	1,109.00	41.90	27.00	38.52	42,723
ACTIVITY CODE 24 TOTAL		1.122					87,305
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,625
51-27-910	AIDES	2.869	5,969.00	25.00	13.69	21.93	130,874
51-27-960	PROFESSIONAL	3.238	6,736.00	32.69	22.12	26.43	178,007
ACTIVITY CODE 27 TOTAL		6.107					357,506
PROGRAM TOTAL		8.329					516,232

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,500
ACTIVITY CODE 27 TOTAL		0.000					13,500
PROGRAM TOTAL		0.000					13,500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,845
55-21-940	OFFICE/CLERICAL	1.048	2,179.36	26.71	16.64	23.22	50,605
55-21-960	PROFESSIONAL	0.300	624.00	36.47	31.46	34.98	21,826
ACTIVITY CODE 21 TOTAL		1.348					80,276
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	259,185
55-27-910	AIDES	0.368	764.00	20.68	13.71	15.86	12,115
55-27-940	OFFICE/CLERICAL	0.358	745.60	24.13	15.53	19.34	14,417
55-27-960	PROFESSIONAL	4.967	10,329.00	43.69	19.20	26.44	273,069
ACTIVITY CODE 27 TOTAL		5.693					558,786
PROGRAM TOTAL		7.041					639,062

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,418
58-24-940	OFFICE/CLERICAL	0.406	844.00	26.55	15.53	24.73	20,873
58-24-960	PROFESSIONAL	0.735	1,528.00	49.80	29.14	45.98	70,251
58-24-980	TECHNICAL	0.979	2,037.00	32.69	22.09	24.29	49,476
ACTIVITY CODE 24 TOTAL		2.120					156,018
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,546
58-27-910	AIDES	0.448	931.00	20.69	13.72	18.10	16,854
ACTIVITY CODE 27 TOTAL		0.448					18,400
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	704
ACTIVITY CODE 31 TOTAL		0.000					704
PROGRAM TOTAL		2.568					175,122

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
ACTIVITY CODE 27 TOTAL		0.000					6,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	906
ACTIVITY CODE 31 TOTAL		0.000					906
PROGRAM TOTAL		0.000					6,906

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,530
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	28.41	16.64	27.81	57,849
ACTIVITY CODE 21 TOTAL		1.000					59,379
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,707
65-24-960	PROFESSIONAL	0.666	1,386.00	39.43	25.42	34.63	47,998
ACTIVITY CODE 24 TOTAL		0.666					52,705
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,748
65-27-910	AIDES	10.539	21,927.00	27.68	18.56	24.37	534,336
ACTIVITY CODE 27 TOTAL		10.539					647,084
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,510
ACTIVITY CODE 31 TOTAL		0.000					17,510
PROGRAM TOTAL		12.205					776,678

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,349
68-21-940	OFFICE/CLERICAL	0.294	612.00	24.11	15.51	18.44	11,286
ACTIVITY CODE 21 TOTAL		0.294					12,635
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,259
68-27-910	AIDES	0.642	1,337.00	20.70	12.55	20.52	27,437
68-27-960	PROFESSIONAL	0.643	1,337.00	29.80	19.19	25.93	34,666
ACTIVITY CODE 27 TOTAL		1.285					75,362
PROGRAM TOTAL		1.579					87,997

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,320
ACTIVITY CODE 23 TOTAL		0.000					4,320
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	136,440
ACTIVITY CODE 27 TOTAL		0.000					136,440
PROGRAM TOTAL		0.000					140,760

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,781
79-21-940	OFFICE/CLERICAL	0.252	525.00	26.97	17.39	23.62	12,399
79-21-980	TECHNICAL	0.246	512.00	45.25	18.58	26.88	13,761
79-21-990	DIRECTOR/SUPERVISOR	1.038	2,158.00	39.86	31.67	36.64	79,070
ACTIVITY CODE 21 TOTAL		1.536					116,011
79-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,420
79-24-960	PROFESSIONAL	0.674	1,402.00	32.69	22.12	27.93	39,162
ACTIVITY CODE 24 TOTAL		0.674					44,582
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	217,098
79-27-910	AIDES	2.640	5,485.00	20.71	13.72	19.66	107,817
79-27-960	PROFESSIONAL	0.734	1,528.00	29.75	19.18	21.08	32,206
79-27-980	TECHNICAL	3.848	8,004.00	41.85	18.58	30.79	246,428
ACTIVITY CODE 27 TOTAL		7.222					603,549
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,862
ACTIVITY CODE 31 TOTAL		0.000					8,862
79-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
ACTIVITY CODE 91 TOTAL		0.000					2,500
PROGRAM TOTAL		9.432					775,504

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500
ACTIVITY CODE 91 TOTAL		0.000					3,500
PROGRAM TOTAL		0.000					3,500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,700
ACTIVITY CODE 31 TOTAL		0.000					2,700
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	346,970
88-91-910	AIDES	31.671	65,853.49	21.15	11.58	18.25	1,201,818
88-91-940	OFFICE/CLERICAL	1.500	3,120.00	25.83	16.64	23.24	72,494
88-91-960	PROFESSIONAL	1.000	2,080.00	34.77	30.00	33.68	70,050
88-91-990	DIRECTOR/SUPERVISOR	2.463	5,122.00	54.94	31.25	40.03	205,039
ACTIVITY CODE 91 TOTAL		36.634					1,896,371
PROGRAM TOTAL		36.634					1,899,071

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	153,962
89-91-940	OFFICE/CLERICAL	2.500	5,200.00	26.71	16.64	24.73	128,618
89-91-960	PROFESSIONAL	46.976	97,708.00	36.47	22.12	29.22	2,855,480
89-91-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	39.86	31.25	36.66	305,017
ACTIVITY CODE 91 TOTAL		53.476					3,443,077
PROGRAM TOTAL		53.476					3,443,077

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,100
97-11-940	OFFICE/CLERICAL	1.000	2,080.00	28.53	18.39	24.65	51,273
ACTIVITY CODE 11 TOTAL		1.000					74,373
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	41.67	35.94	41.67	86,667
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,500
ACTIVITY CODE 12 TOTAL		1.000					99,167
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,049
97-13-940	OFFICE/CLERICAL	16.625	34,580.00	41.67	16.64	26.76	925,286
97-13-960	PROFESSIONAL	5.650	11,752.00	38.18	17.41	34.16	401,474
97-13-990	DIRECTOR/SUPERVISOR	6.500	13,520.00	74.76	37.82	45.98	621,628
ACTIVITY CODE 13 TOTAL		28.775					2,079,437
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	260,809
97-14-940	OFFICE/CLERICAL	14.775	30,732.00	31.51	13.86	22.41	688,710
97-14-960	PROFESSIONAL	4.000	8,320.00	36.01	18.39	30.37	252,654
97-14-990	DIRECTOR/SUPERVISOR	8.800	18,304.00	74.76	31.25	45.89	840,045
ACTIVITY CODE 14 TOTAL		27.575					2,042,218
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,265
97-15-940	OFFICE/CLERICAL	1.357	2,822.00	26.72	15.53	25.03	70,621
97-15-960	PROFESSIONAL	4.640	9,652.00	33.96	18.39	26.88	259,478
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.49	46.01	50.41	104,843
ACTIVITY CODE 15 TOTAL		6.997					470,207
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,946
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	26.72	15.53	26.06	108,413

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	4.300	8,944.00	64.47	34.38	44.18	395,184
ACTIVITY CODE 61 TOTAL		6.300					522,543
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	51,762
97-62-970	SERVICE WORKERS	10.215	21,247.00	34.00	15.23	21.74	462,012
ACTIVITY CODE 62 TOTAL		10.215					513,774
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	209,751
97-63-940	OFFICE/CLERICAL	1.812	3,768.00	28.30	16.57	26.30	99,093
97-63-970	SERVICE WORKERS	174.000	361,920.00	30.36	14.55	22.96	8,310,528
97-63-980	TECHNICAL	0.500	1,040.00	23.07	17.89	19.35	20,124
ACTIVITY CODE 63 TOTAL		176.312					8,639,496
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	286,951
97-64-920	CRAFTS/TRADES	58.000	120,640.00	42.53	29.15	34.55	4,168,339
97-64-960	PROFESSIONAL	1.000	2,080.00	36.01	23.21	31.10	64,688
97-64-970	SERVICE WORKERS	4.000	8,320.00	35.17	29.15	34.24	284,870
ACTIVITY CODE 64 TOTAL		63.000					4,804,848
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,482
97-67-940	OFFICE/CLERICAL	2.000	4,160.00	25.83	15.53	23.29	96,868
97-67-970	SERVICE WORKERS	12.538	26,080.00	36.27	15.62	29.41	767,110
97-67-990	DIRECTOR/SUPERVISOR	1.877	3,904.00	54.94	31.25	39.01	152,294
ACTIVITY CODE 67 TOTAL		16.415					1,080,754
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,870
97-72-940	OFFICE/CLERICAL	1.100	2,288.00	26.74	17.23	24.55	56,161
97-72-960	PROFESSIONAL	0.500	1,040.00	36.47	31.46	36.12	37,560

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-980	TECHNICAL	27.900	58,032.00	46.28	17.89	36.08	2,093,865
97-72-990	DIRECTOR/SUPERVISOR	3.500	7,280.00	64.47	37.82	49.68	361,640
ACTIVITY CODE 72 TOTAL		33.000					2,597,096
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,656
97-73-940	OFFICE/CLERICAL	2.000	4,160.00	20.92	13.51	17.08	71,050
97-73-980	TECHNICAL	4.000	8,320.00	28.53	15.18	26.54	220,807
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.94	28.41	32.94	68,512
ACTIVITY CODE 73 TOTAL		7.000					366,025
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,580
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	24.13	15.53	23.55	48,982
97-74-970	SERVICE WORKERS	7.000	14,560.00	31.23	22.07	29.72	432,693
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.94	28.41	32.94	68,512
ACTIVITY CODE 74 TOTAL		9.000					598,767
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,911
97-75-920	CRAFTS/TRADES	2.000	4,160.00	35.17	29.15	33.38	138,841
ACTIVITY CODE 75 TOTAL		2.000					144,752
PROGRAM TOTAL		388.589					24,033,457

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,687
98-41-940	OFFICE/CLERICAL	4.666	9,704.00	27.17	15.53	23.68	229,812
98-41-960	PROFESSIONAL	0.500	1,040.00	36.47	31.46	36.12	37,561
98-41-980	TECHNICAL	1.200	2,496.00	46.28	20.65	25.92	64,701
98-41-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	54.94	34.38	40.75	423,756
ACTIVITY CODE 41 TOTAL		11.366					793,517
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,035,811
98-44-970	SERVICE WORKERS	99.382	206,723.00	24.80	15.89	20.74	4,288,107
ACTIVITY CODE 44 TOTAL		99.382					5,323,918
PROGRAM TOTAL		110.748					6,117,435

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,520
99-25-910	AIDES	14.272	29,685.00	12.09	11.33	11.93	354,149
ACTIVITY CODE 25 TOTAL		14.272					355,669
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,797
99-51-940	OFFICE/CLERICAL	3.202	6,660.00	32.54	15.54	22.24	148,120
99-51-980	TECHNICAL	0.133	277.00	41.75	26.90	38.56	10,681
99-51-990	DIRECTOR/SUPERVISOR	0.592	1,232.00	54.94	31.20	47.97	59,095
ACTIVITY CODE 51 TOTAL		3.927					247,693
PROGRAM TOTAL		18.199					603,362

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	2,579,680	XXXXX	2,795,781	XXXXX	2,851,793	XXXXX
(1) Credit Transfers	-2,579,680	XXXXX	-2,795,781	XXXXX	-2,851,793	XXXXX
(2) Certificated Salaries	180,160,727	47.15	193,175,882	46.10	217,162,423	46.70
(3) Classified Salaries	58,157,317	15.22	61,865,896	14.76	69,262,202	14.90
(4) Employee Benefits and Payroll Taxes	87,077,671	22.79	99,938,747	23.85	108,806,998	23.40
(5) Supplies and Materials	19,271,760	5.04	23,542,067	5.62	23,791,803	5.12
(7) Purchased Services	36,059,899	9.44	38,536,305	9.20	44,282,365	9.52
(8) Travel	961,971	0.25	983,390	0.23	981,654	0.21
(9) Capital Outlay	381,891	0.10	981,412	0.23	678,853	0.15
TOTAL EXPENDITURES	382,071,236	100.00	419,023,699	100.00	464,966,298	100.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	213,921,038	55.99	237,891,933	56.77	271,749,702	58.45
28 Extracur	6,543,965	1.71	6,905,769	1.65	6,892,983	1.48
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	220,465,003	57.70	244,797,702	58.42	278,642,685	59.93
TEACHING SUPPORT						
22 Lrn Resrc	5,742,102	1.50	6,094,377	1.45	5,505,285	1.18
24 Guid/Coun	11,725,915	3.07	12,928,496	3.09	14,832,403	3.19
25 Pupil M/S	808,840	0.21	903,212	0.22	989,264	0.21
26 Health	12,520,530	3.28	13,995,040	3.34	15,403,054	3.31
31 InstProDev	12,692,783	3.32	14,181,736	3.38	16,058,170	3.45
32 Inst Tech	3,572,830	0.94	4,948,287	1.18	4,698,097	1.01
33 Curriculum	2,410,403	0.63	5,913,696	1.41	5,820,944	1.25
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	1,075,994	0.23
TOTAL TEACHING SUPPORT	51,510,862	13.48	58,964,844	14.07	64,383,211	13.85
OTHER SUPPORT ACTIVITIES						
42 Food	6,228,910	1.63	6,133,551	1.46	6,488,149	1.40
44 Operation	7,875,100	2.06	9,020,488	2.15	8,862,875	1.91
49 Transfers	-874,782	-0.23	-993,810	-0.24	-902,572	-0.19
52 Operation	10,209,877	2.67	10,393,550	2.48	11,062,589	2.38
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	0	0.00	0	0.00	0	0.00
59 Transfers	0	0.00	0	0.00	0	0.00
62 Grnd Mnt	1,100,892	0.29	1,108,086	0.26	1,284,126	0.28
63 Oper Bldg	12,054,415	3.16	13,818,504	3.30	14,517,524	3.12
64 Maintnce	8,592,824	2.25	8,580,225	2.05	9,052,110	1.95
65 Utilities	6,635,105	1.74	6,626,832	1.58	6,516,923	1.40
67 Bldg Secu	1,786,886	0.47	1,803,158	0.43	1,865,119	0.40
68 Insurance	993,524	0.26	1,059,078	0.25	1,236,819	0.27
72 Info Sys	4,491,186	1.18	4,735,479	1.13	4,802,067	1.03
73 Printing	349,370	0.09	494,668	0.12	467,603	0.10
74 Warehouse	702,093	0.18	804,782	0.19	867,866	0.19
75 Mtr Pool	0	0.00	0	0.00	5,582	0.00
83 Interest	0	0.00	0	0.00	0	0.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	7,248,626	1.90	7,711,051	1.84	9,194,683	1.98
TOTAL OTHER SUPPORT ACTIVITIES	67,394,027	17.64	71,295,642	17.01	75,321,463	16.20
UNIT ADMINISTRATION						
23 Princ Off	22,803,787	5.97	23,723,746	5.66	25,794,508	5.55
TOTAL UNIT ADMINISTRATION	22,803,787	5.97	23,723,746	5.66	25,794,508	5.55
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,805,707	0.47	1,892,346	0.45	1,968,416	0.42
12 Supt Off	490,841	0.13	502,649	0.12	529,609	0.11
13 Busns Off	3,137,549	0.82	3,235,063	0.77	3,310,979	0.71
14 HR	3,261,953	0.85	3,243,390	0.77	3,786,598	0.81
15 Pblc Rltn	783,388	0.21	818,315	0.20	834,809	0.18
21 Supv Inst	8,248,046	2.16	8,348,027	1.99	8,150,002	1.75
41 Supervisn	1,054,287	0.28	1,125,575	0.27	1,134,202	0.24
51 Supervisn	397,622	0.10	395,635	0.09	378,291	0.08
61 Supv Bldg	718,163	0.19	680,765	0.16	731,525	0.16
TOTAL CENTRAL ADMINISTRATION	19,897,556	5.21	20,241,765	4.83	20,824,431	4.48
TOTAL EXPENDITURES	382,071,236	100.00	419,023,699	100.00	464,966,298	100.00

Spokane School District No.081

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	69,500,000	0	69,500,000	47.38	32,929,100
Spring 2019	27,579,502	0	27,579,502	52.62	14,512,334
1100 TOTAL LOCAL TAXES:					47,441,434

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Spokane School District No.081

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	2,008.053	82.42	312.171	25.67
28 Extracurricular	6.200	0.25	0.000	0.00
TOTAL TEACHING ACTIVITIES	2,014.253	82.67	312.171	25.67
TEACHING SUPPORT				
22 Learning Resources	36.800	1.51	13.877	1.14
24 Guidance and Counseling	117.350	4.82	7.894	0.65
25 Pupil Management and Safety	0.000	0.00	18.939	1.56
26 Health/Related Services	104.827	4.30	24.638	2.03
31 InstProDev	48.300	1.98	0.500	0.04
32 Inst Tech	XXXXX	XXXXX	24.562	2.02
33 Curriculum	11.800	0.48	3.718	0.31
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	319.077	13.10	94.128	7.74
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	99.382	8.17
62 Grounds--Maintenance	XXXXX	XXXXX	10.215	0.84
63 Operation of Buildings	XXXXX	XXXXX	176.312	14.50
64 Maintenance	XXXXX	XXXXX	63.000	5.18
67 Building Security	XXXXX	XXXXX	16.415	1.35
72 Information Systems	0.000	0.00	33.000	2.71
73 Printing	0.000	0.00	7.000	0.58
74 Warehousing and Distribution	0.000	0.00	9.000	0.74
75 Motor Pool	0.000	0.00	2.000	0.16
91 Public Activities	XXXXX	XXXXX	90.110	7.41
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	506.434	41.64
UNIT ADMINISTRATION				
23 Principal's Office	71.000	2.91	183.836	15.12
TOTAL UNIT ADMINISTRATION	71.000	2.91	183.836	15.12
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.04	1.000	0.08
13 Business Office	1.000	0.04	28.775	2.37

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	1.200	0.05	27.575	2.27
15 Public Relations	0.000	0.00	6.997	0.58
21 Supervision - Instruction	28.900	1.19	33.644	2.77
41 Supervision - Nutrition Services	0.000	0.00	11.366	0.93
51 Supervision - Transportation	0.000	0.00	3.927	0.32
61 Supervision - Building	0.000	0.00	6.300	0.52
TOTAL CENTRAL ADMINISTRATION	32.100	1.32	119.584	9.83
TOTAL FTE STAFF	2,436.430	100.00	1,216.153	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	780,266	647,000	640,000
200 Athletics	537,263	679,000	613,000
300 Classes	538,994	629,000	645,000
400 Clubs	266,249	216,000	250,000
600 Private Moneys	0	0	0
A. TOTAL REVENUES	2,122,773	2,171,000	2,148,000
EXPENDITURES			
100 General Student Body	866,721	634,000	638,000
200 Athletics	436,742	850,000	695,000
300 Classes	583,100	728,000	641,000
400 Clubs	265,116	209,000	205,000
600 Private Moneys	0	0	0
B. TOTAL EXPENDITURES	2,151,679	2,421,000	2,179,000
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-28,906	-250,000	-31,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,320,673	1,320,000	1,241,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	35,158	0	2,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,355,832	1,320,000	1,243,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,325,176	1,070,000	1,210,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,750	0	2,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,326,926	1,070,000	1,212,000

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Spokane School District No.081

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	32,746,228	34,393,564	36,831,000
2000 Local Nontax Support	90,171	62,974	77,253
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	700,496	698,991	697,486
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	33,536,895	35,155,529	37,605,739
EXPENDITURES			
Matured Bond Expenditures	14,680,000	19,390,000	14,990,000
Interest on Bonds	18,106,977	16,078,988	16,536,588
Interfund Loan Interest	0	0	0
Bond Transfer Fees	6,932	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	32,793,909	35,568,988	31,626,588
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	742,985	-413,459	5,979,151
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,835,209	12,885,494	11,190,028
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,835,209	12,885,494	11,190,028
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,578,195	12,472,035	17,169,179
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Spokane School District No.081

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	13,578,195	12,472,035	17,169,179

Spokane School District No.081

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	32,745,828	34,393,564	36,831,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	400	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	32,746,228	34,393,564	36,831,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	90,171	62,974	77,253
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	90,171	62,974	77,253
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	700,496	698,991	697,486
5000 TOTAL FEDERAL, GENERAL PURPOSE	700,496	698,991	697,486
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	33,536,895	35,155,529	37,605,739

Spokane School District No.081

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	34,200,000	0	34,200,000	47.38	16,203,960
Spring 2019	39,200,000	0	39,200,000	52.62	20,627,040
1100 TOTAL LOCAL TAXES:					36,831,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
11-17-2010	80,960,000	51,135,000
11-17-2010	39,500,000	39,500,000
06-05-2012	38,310,000	32,635,000
12-04-2012	50,000,000	41,475,000
12-04-2013	30,000,000	19,100,000
12-10-2014	25,525,000	17,540,000
12-09-2015	36,055,000	36,055,000
12-09-2015	29,000,000	29,000,000
11-22-2017	16,545,000	16,545,000
11-22-2017	64,320,000	64,320,000
11-22-2017	29,320,000	29,320,000
TOTAL VOTED BONDS	439,535,000	376,625,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
TOTAL ALL BONDS	439,535,000	376,625,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	616,742	650,000	800,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	14,139,684	10,720,000	7,041,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	177,016	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	50,000,000	46,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,933,442	61,370,000	53,841,000
EXPENDITURES			
10 Sites	2,081,799	1,400,000	1,000,000
20 Buildings	46,937,623	34,101,000	51,865,000
30 Equipment	3,462,208	5,050,000	5,875,000
40 Energy	4,000	0	0
50 Sales and Lease Expenditures	4,500	0	0
60 Bond Issuance Expenditures	0	200,000	200,000
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	52,490,130	40,751,000	58,940,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-37,556,688	20,619,000	-5,099,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	100,000	100,000	100,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	21,998,779	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	46,715,613	28,246,000	45,193,000

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	12,606,323	12,712,000	13,289,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	81,420,715	41,058,000	58,582,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	90,000	100,000	100,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	30,824,945	48,785,000	39,754,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	12,949,082	12,792,000	13,629,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	43,864,027	61,677,000	53,483,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	581,989	600,000	750,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	9,328	50,000	50,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	13,200	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	12,225	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	616,742	650,000	800,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	14,133,709	10,720,000	7,041,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	5,975	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	14,139,684	10,720,000	7,041,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	177,016	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	177,016	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	50,000,000	46,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	50,000,000	46,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	14,933,442	61,370,000	53,841,000

Spokane School District No.081

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bond Issuance Costs	200,000	0	0	0	0	0	0	200,000	0
Elementary School Renovation/Replacement	24,877,000	0	24,877,000	0	0	0	0	0	0
High School Renovations	8,724,000	0	8,724,000	0	0	0	0	0	0
Middle School Renovations	9,701,000	0	9,701,000	0	0	0	0	0	0
Projects to be Determined	9,563,000	1,000,000	8,563,000	0	0	0	0	0	0
Safety/Security Improvements	300,000	0	0	300,000	0	0	0	0	0
Technology Improvements	5,575,000	0	0	1,575,000	4,000,000	0	0	0	0
TOTAL EXPENDITURES	58,940,000	1,000,000	51,865,000	1,875,000	4,000,000	0	0	200,000	0

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.000	114,279	95,707	105,105.00	105,105
CP-CP-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,650
ACTIVITY CODE CP TOTAL		1.000				117,755
PROGRAM TOTAL		1.000				117,755

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,703
CP-CP-940	OFFICE/CLERICAL	2.235	4,648.30	24.65	11.50	21.60	100,383
CP-CP-960	PROFESSIONAL	7.000	14,560.00	44.13	31.48	41.97	611,108
CP-CP-990	DIRECTOR/SUPERVISOR	1.700	3,536.00	64.47	41.60	54.27	191,895
ACTIVITY CODE CP TOTAL		10.935					918,089
PROGRAM TOTAL		10.935					918,089

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	0	0	0
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	0
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	0	0	0
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.