

CERTIFICATION

As Secretary to the Board of Directors of Spokane School District School District No. 081 of Spokane County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Shelley K Redezja

August 14, 2019

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020.

Nij Rudon

9-3-19

ESD Superintendent or Designee

Date

Michael J. Redezja

9.9.2019

OSPI Representative

Date

Lock and Print Date: 08/29/2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	459,910,571	2,687,000	55,282,250	5,385,000	0
Total Appropriation (Expenditures)	461,901,475	2,607,000	56,180,000	88,880,000	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,990,904	80,000	-897,750	-83,495,000	0
Beginning Total Fund Balance	37,012,164	1,288,000	25,069,000	158,899,000	0
Ending Total Fund Balance	35,021,260	1,368,000	24,171,250	75,404,000	0
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	35,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	35,000,000	XXXX	55,000,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	30,020.56		29,795.00		30,065.00	
FTE Certificated Employees	2,373.447		2,438.830		2,288.261	
FTE Classified Employees	1,117.547		1,217.153		1,103.972	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	415,553,347		452,421,585		459,910,571	
Total Expenditures	412,815,662		464,966,298		461,901,475	
Total Beginning Fund Balance	37,370,262		39,408,432		37,012,164	
Total Ending Fund Balance	40,107,947		26,863,719		35,021,260	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	220,634,048	53.45	250,869,850	53.95	250,147,731	54.16
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	56,991,107	13.81	63,273,042	13.61	64,546,536	13.97
Vocational Instruction	11,267,406	2.73	11,395,500	2.45	12,425,633	2.69
Skill Center Instruction	3,526,885	0.85	3,769,169	0.81	3,824,038	0.83
Compensatory Education	33,784,726	8.18	42,316,383	9.10	41,140,557	8.91
Other Instructional Programs	3,784,807	0.92	5,341,896	1.15	5,228,782	1.13
Community Services	7,675,301	1.86	9,267,399	1.99	9,458,487	2.05
Support Services	75,151,381	18.20	78,733,059	16.93	75,129,711	16.27
Total - Program Groups	412,815,662	100.00	464,966,298	100.00	461,901,475	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	241,432,824	58.48	278,642,685	59.93	280,910,318	60.82
Teaching Support	55,860,341	13.53	64,383,211	13.85	61,049,703	13.22
Other Supportive Activities	70,891,824	17.17	75,321,463	16.20	71,856,049	15.56
Building Administration	23,895,404	5.79	25,794,508	5.55	27,742,308	6.01
Central Administration	20,735,268	5.02	20,824,431	4.48	20,343,097	4.40
Total - Activity Groups	412,815,662	100.00	464,966,298	100.00	461,901,475	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	192,877,463	46.72	217,162,423	46.70	215,066,242	46.56
Classified Salaries	61,859,853	14.98	69,262,202	14.90	66,816,570	14.47

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	98,514,050	23.86	108,806,998	23.40	110,901,170	24.01
Supplies, Instructional Resources and Noncapitalized Items	18,901,869	4.58	23,791,803	5.12	22,217,497	4.81
Purchased Services	38,875,360	9.42	44,282,365	9.52	45,202,634	9.79
Travel	1,080,434	0.26	981,654	0.21	810,811	0.18
Capital Outlay	706,635	0.17	678,853	0.15	886,551	0.19
Total - Objects	412,815,662	100.00	464,966,298	100.00	461,901,475	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,354.39	2,445.00	2,405.00
2. Grade 1	2,382.29	2,300.00	2,440.00
3. Grade 2	2,346.34	2,380.00	2,375.00
4. Grade 3	2,375.49	2,335.00	2,325.00
5. Grade 4	2,461.79	2,375.00	2,365.00
6. Grade 5	2,397.63	2,430.00	2,365.00
7. Grade 6	2,253.25	2,245.00	2,290.00
8. Grade 7	2,021.79	2,120.00	2,205.00
9. Grade 8	1,996.30	2,020.00	2,175.00
10. Grade 9	2,095.73	1,985.00	2,020.00
11. Grade 10	2,076.31	2,020.00	2,005.00
12. Grade 11 (excluding Running Start)	1,886.24	1,845.00	1,755.00
13. Grade 12 (excluding Running Start)	1,823.25	1,750.00	1,765.00
14. SUBTOTAL	28,470.80	28,250.00	28,490.00
15. Running Start	432.45	430.00	425.00
16. Dropout Reengagement Enrollment	135.38	125.00	140.00
17. ALE Enrollment	981.93	990.00	1,010.00
18. TOTAL K-12	30,020.56	29,795.00	30,065.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,373.447	2,438.830	2,288.261
2. General Fund FTE Classified Employees /4	1,117.547	1,217.153	1,103.972

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	68,129,089	47,441,434	32,774,622
2000 Local Nontax Support	8,365,863	11,754,738	12,990,481
3000 State, General Purpose	233,392,922	273,109,196	289,504,182
4000 State, Special Purpose	66,745,505	80,135,291	86,901,357
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	37,274,234	38,757,684	36,674,718
7000 Revenues from Other School Districts	894,910	851,076	849,076
8000 Revenues from Other Entities	732,457	342,166	186,135
9000 Other Financing Sources	18,367	30,000	30,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	415,553,347	452,421,585	459,910,571
EXPENDITURES			
00 Regular Instruction	220,634,048	250,869,850	250,147,731
10 Federal Stimulus	0	0	0
20 Special Education Instruction	56,991,107	63,273,042	64,546,536
30 Vocational Education Instruction	11,267,406	11,395,500	12,425,633
40 Skill Center Instruction	3,526,885	3,769,169	3,824,038
50 and 60 Compensatory Education Instruction	33,784,726	42,316,383	41,140,557
70 Other Instructional Programs	3,784,807	5,341,896	5,228,782
80 Community Services	7,675,301	9,267,399	9,458,487
90 Support Services	75,151,381	78,733,059	75,129,711
B. TOTAL EXPENDITURES	412,815,662	464,966,298	461,901,475
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,737,685	-12,544,713	-1,990,904
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	613,367	384,230
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	5,500,000	5,500,000	5,800,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,071,717	3,144,800	3,832,607
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	3,290,000	3,290,000	2,900,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	6,857,327	1,452,725	765,475
G.L.890 Unassigned Fund Balance	18,329,451	2,483,266	1,889,069
G.L.891 Unassigned to Minimum Fund Balance Policy		22,924,274	21,440,783
F. TOTAL BEGINNING FUND BALANCE	37,370,262	39,408,432	37,012,164
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	453,228	732,455	282,497
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	5,800,000	5,500,000	5,800,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,932,607	2,199,800	3,832,607
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,900,000	3,290,000	2,900,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,442,727	1,343,385	806,074
G.L.890 Unassigned Fund Balance	24,579,385	0	759,299
G.L.891 Unassigned to Minimum Fund Balance Policy	0	13,798,079	20,640,783
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	40,107,947	26,863,719	35,021,260

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	68,128,812	47,441,434	32,774,622
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	277	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	68,129,089	47,441,434	32,774,622
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	257,745	250,900	249,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	3,921	2,500	2,500
2145 Skill Center Tuitions and Fees	12,815	15,000	15,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	262,064	248,905	297,150
2186 Community School Tuition and Fees	0	0	1,900
2188 Childcare Tuitions and Fees	2,091,921	2,320,687	2,281,500
2200 Sales of Goods, Supplies, and Services, Unassigned	921,771	835,213	834,363
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	45,590	42,500	42,500
2245 Skill Center, Sales of Goods, Supplies and Services	42,795	43,850	43,850
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	110,949	3,485,874	5,019,621
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,534,169	2,788,212	2,464,795
2300 Investment Earnings	567,981	425,000	425,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	524,397	385,602	409,602
2600 Fines and Damages	94,944	47,100	47,100
2700 Rentals and Leases	572,460	616,000	586,000
2800 Insurance Recoveries	16,107	2,000	2,000
2900 Local Support Nontax, Unassigned	306,234	245,395	268,600
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	8,365,863	11,754,738	12,990,481
STATE, GENERAL PURPOSE			
3100 Apportionment	204,395,282	244,571,952	262,446,617

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	8,044,970	9,829,126	10,429,580
3300 Local Effort Assistance	20,952,669	18,708,118	16,627,985
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	233,392,922	273,109,196	289,504,182
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	248,827	546,786	725,686
4121 Special Education	29,733,851	36,183,266	39,775,323
4122 Special Ed-Infants and Toddlers-State	3,235,833	3,546,518	5,127,517
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	12,469,349	17,147,368	16,855,749
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	4,635,569	5,853,112	5,715,897
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,377,085	2,838,079	3,067,749
4174 Highly Capable	691,593	823,314	868,775
4188 Childcare	0	0	0
4198 School Food Services	333,043	309,500	334,000
4199 Transportation--Operations	11,496,222	11,496,222	13,124,026
4300 Other State Agencies, Unassigned	657,409	658,126	594,895
4321 Special Education--Other State Agencies	96,280	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	11,674	7,500	6,740
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	758,770	725,500	705,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	66,745,505	80,135,291	86,901,357
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	56,241	111,825	130,971
6121 Special Education--Medicaid Reimbursement	18,089	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	6,441,893	6,536,525	6,475,999
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	247,566	245,353	245,353
6146 Skill Center	65,695	65,695	68,770
6151 Disadvantaged ESEA Disadvantaged, Fed	10,330,515	12,060,875	11,365,036
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,489,010	1,962,300	1,974,854
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	237,564	271,888	252,222
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	63,135	47,500	45,000
6189 Other Community Services	361,869	390,000	375,000
6198 School Food Services	10,717,901	11,233,218	11,366,296
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	67,659	58,976	58,976
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	198,106	237,696	239,716
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	1,034,376	2,409,361	2,597,143
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	240,699	301,507	301,507
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	649	0	0
6389 Other Community Services	4,488,069	1,767,992	101,189
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	1,215,197	1,056,973	1,076,686
6000 TOTAL FEDERAL, SPECIAL PURPOSE	37,274,234	38,757,684	36,674,718
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	696,000	632,087	599,350
7121 Special Education	143,747	190,000	190,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	20,515	22,500	22,500
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	29,986	0	30,737
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	4,662	6,489	6,489
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	894,910	851,076	849,076
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	7,797	0	0
8188 Childcare	0	0	0
8189 Community Services	6,645	8,918	7,318
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	718,015	333,248	178,817
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	732,457	342,166	186,135
OTHER FINANCING SOURCES			

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	18,367	30,000	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	18,367	30,000	30,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	415,553,347	452,421,585	459,910,571

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	211,043,787	240,082,250	238,373,779
02 Alternative Learning Experience	8,736,627	9,814,730	10,666,842
03 Basic Education - Dropout Reengagement	853,634	972,870	1,107,110
00 TOTAL REGULAR INSTRUCTION	220,634,048	250,869,850	250,147,731
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	47,703,182	53,595,460	53,388,624
22 Special Education, Infants and Toddlers, State	3,076,325	3,377,637	4,883,350
24 Special Education, Supplemental, Federal	6,211,600	6,299,945	6,274,562
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	56,991,107	63,273,042	64,546,536
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,431,508	8,866,048	10,069,047
34 Middle School Career and Technical Education, State	2,595,235	2,281,999	2,108,864
38 Vocational, Federal	238,860	237,453	237,722
39 Vocational, Other Categorical	1,803	10,000	10,000
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,267,406	11,395,500	12,425,633
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,463,292	3,645,591	3,697,407
46 Skill Center, Federal	63,593	63,578	66,631
47 Skill Center - Facility Upgrades	0	60,000	60,000
40 TOTAL SKILL CENTER INSTRUCTION	3,526,885	3,769,169	3,824,038
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	10,019,614	11,656,285	11,018,540
52 Other Title Grants under ESEA-Federal	1,435,605	1,884,961	1,913,433
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	12,022,126	16,523,394	16,331,508
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	4,556,406	5,837,939	5,689,804
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	253,405	293,770	277,544
65 Transitional Bilingual, State	4,842,340	5,582,322	5,512,136
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	209,525	247,095	247,138
69 Compensatory, Other	445,706	290,617	150,454
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	33,784,726	42,316,383	41,140,557
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	343,357	266,562	513,711
74 Highly Capable	1,620,400	1,744,987	1,861,674
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,821,050	3,330,347	2,853,397
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,784,807	5,341,896	5,228,782
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	7,449	8,128	8,092
88 Child Care	2,698,240	3,084,071	3,442,859
89 Other Community Services	4,969,612	6,175,200	6,007,536
80 TOTAL COMMUNITY SERVICES	7,675,301	9,267,399	9,458,487
SUPPORT SERVICES			
97 District-wide Support	48,679,278	51,290,406	46,671,589
98 School Food Services	15,074,798	15,582,654	15,334,096
99 Pupil Transportation	11,397,306	11,859,999	13,124,026
90 TOTAL SUPPORT SERVICES	75,151,381	78,733,059	75,129,711
TOTAL PROGRAM EXPENDITURES	412,815,662	464,966,298	461,901,475

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	238,373,779	889,871		144,049,159	15,802,024	62,076,643	6,479,988	8,866,938	209,156	0
02 ALE	10,666,842	36,090		6,232,082	1,071,058	2,713,733	265,098	318,596	30,185	0
03 Basic Education - Dropout Reengagement	1,107,110	0		0	0	0	0	1,107,110	0	0
TOTAL REGULAR INSTRUCTION	250,147,731	925,961		150,281,241	16,873,082	64,790,376	6,745,086	10,292,644	239,341	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	53,388,624	108,337		22,674,726	12,713,590	15,758,620	605,537	1,460,714	67,100	0
22 Sp Ed, I&T, St	4,883,350	0		0	0	0	0	4,883,350	0	0
24 Sp Ed, Sup, Fed	6,274,562	14,398		4,551,806	59,798	1,643,397	4,210	317	636	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	64,546,536	122,735		27,226,532	12,773,388	17,402,017	609,747	6,344,381	67,736	0
31 Voc, Basic, St	10,069,047	22,594		5,770,202	509,101	2,274,967	769,041	196,591	133,260	393,291
34 MidSchCar/Tec	2,108,864	3,151		1,297,113	70,678	488,199	208,350	34,373	7,000	0
38 Voc, Fed	237,722	300		15,200	0	3,528	147,837	35,000	10,857	25,000
39 Voc, Other	10,000	1,500		0	0	0	6,700	1,800	0	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	12,425,633	27,545		7,082,515	579,779	2,766,694	1,131,928	267,764	151,117	418,291
45 Skil Cnt, Bas, St	3,697,407	14,581	-4,700	1,916,093	392,474	860,236	164,528	334,464	19,471	260
46 Skill Cntr, Fed	66,631	0	0	6,000	0	614	20,799	8,000	14,218	17,000
47 Skill Cntr, Fclty Upg	60,000	0		0	0	0	30,000	30,000		0
TOTAL SKILL CENTER INSTRUCTION	3,824,038	14,581	-4,700	1,922,093	392,474	860,850	215,327	372,464	33,689	17,260
51 ESEA Disadvantaged, Federal	11,018,540	43,361		7,288,438	443,242	2,772,279	215,201	190,326	65,693	0
52 Other Title Grants under ESEA -Federal	1,913,433	8,055	0	1,121,215	43,900	366,017	31,470	336,696	6,080	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	16,331,508	28,085		10,952,802	351,203	4,143,911	738,276	96,730	20,501	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	5,689,804	2,071		3,107,810	155,500	806,694	792,914	814,665	10,150	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	277,544	3,683		160,358	7,000	45,084	50,503	1,926	8,990	0
65 Tran Biling, St	5,512,136	17,402		3,152,276	756,664	1,551,194	5,900	19,550	9,150	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	247,138	4,292		66,335	77,840	69,058	14,510	8,662	6,441	0
69 Comp, Othr	150,454	99		26,742	5,807	8,469	49,506	33,000	26,831	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	41,140,557	107,048	0	25,875,976	1,841,156	9,762,706	1,898,280	1,501,555	153,836	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	513,711	2,580		35,525	236,658	53,220	183,307	2,332	89	0
74 Highly Capable	1,861,674	5,082		1,269,708	0	475,744	89,940	18,400	2,800	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,853,397	47,256		67,557	690,215	252,690	822,054	940,602	33,023	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,228,782	54,918		1,372,790	926,873	781,654	1,095,301	961,334	35,912	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	8,092	10		3,000	3,500	1,582	0	0	0	0
88 Child Care	3,442,859	92,730		168,377	1,968,292	1,060,038	33,222	117,600	2,600	0
89 Othr Comm Srv	6,007,536	490,072	0	157,318	3,388,393	1,327,216	38,029	592,408	14,100	0
TOTAL COMMUNITY SERVICES	9,458,487	582,812	0	328,695	5,360,185	2,388,836	71,251	710,008	16,700	0
97 Distwide Suppt	46,671,589	691,429	-1,950,103	976,400	21,366,263	9,113,081	3,648,485	12,281,154	93,880	451,000
98 Schl Food Serv	15,334,096	87,390	-664,339	0	6,117,265	2,815,088	6,798,292	165,100	15,300	0
99 Pupil Transp	13,124,026	4,723	0	0	586,105	219,868	3,800	12,306,230	3,300	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	75,129,711	783,542	-2,614,442	976,400	28,069,633	12,148,037	10,450,577	24,752,484	112,480	451,000
OBJECT TOTALS	461,901,475	2,619,142	-2,619,142	215,066,242	66,816,570	110,901,170	22,217,497	45,202,634	810,811	886,551

Spokane School No. 081

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,860,031	64,378		1,722,930	938,890	979,090	95,297	46,163	13,283	0
22 Lrn Resrc	1,321,193	195		0	739,960	502,928	77,331	779	0	0
23 Princ Off	25,973,866	142,403		9,262,787	8,209,983	7,291,913	437,460	629,225	95	0
24 Guid/Coun	10,256,792	300		6,867,394	750	2,624,199	7,349	751,900	4,900	0
25 Pupil M/S	1,359,510	1,365		46,125	956,619	349,905	4,894	602	0	0
26 Health	3,440,680	8,653		837,797	1,494,803	1,015,577	3,200	74,050	6,600	0
27 Teaching	170,879,269	231,390		115,849,748	994,318	46,004,035	2,468,201	5,315,892	15,685	0
28 Extracur	6,465,124	3,444		3,477,694	953,252	1,166,629	101,755	711,615	50,735	0
29 Pmt to SD	0							0		
31 InstProDev	5,487,719	14,527		3,860,050	28,321	956,631	48,409	469,088	110,693	0
32 Inst Tech	3,260,378	382,666			1,274,040	533,370	513,541	549,596	7,165	0
33 Curriculum	4,422,779	40,550		788,950	211,088	341,612	2,722,551	318,028	0	0
34 Prof Lrng St	1,646,438	0		1,335,684		310,754	0	0	0	0
Total	238,373,779	889,871		144,049,159	15,802,024	62,076,643	6,479,988	8,866,938	209,156	0
FTE PROGRAM STAFF				1,553.173	267.426					

Spokane School No. 081

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	871,226	6,032		158,596	450,203	243,681	5,265	6,240	1,209	0
22 Lrn Resrc	7,722	0		0	0	0	5,772	1,950	0	0
23 Princ Off	1,242,296	3,763		444,718	428,645	348,841	11,219	4,464	646	0
24 Guid/Coun	331,794	0		237,337	0	93,557	800	100	0	0
25 Pupil M/S	100	0		0	0	0	100	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,521,187	7,917		4,925,129	187,748	1,918,490	197,112	280,451	4,340	0
28 Extracur	24,543	0		14,250	2,994	4,361	1,338	1,600	0	0
29 Pmt to SD	0							0		
31 InstProDev	408,880	2,418		293,910	1,468	68,757	1,780	16,557	23,990	0
32 Inst Tech	15,561	14,634			0	0	927	0	0	0
33 Curriculum	96,169	1,326		38,586	0	8,238	40,785	7,234	0	0
34 Prof Lrng St	147,364	0		119,556		27,808	0	0	0	0
Total	10,666,842	36,090		6,232,082	1,071,058	2,713,733	265,098	318,596	30,185	0
FTE PROGRAM STAFF				65.300	16.081					

Spokane School No. 081

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,107,110	0	0	0	0	0	0	1,107,110	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total	1,107,110	0	0	0	0	0	0	1,107,110	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,564,400	7,986		669,351	406,415	394,498	67,600	13,650	4,900	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	8,843	698		0	1,979	466	5,000	700	0	0
24 Guid/Coun	233,669	0		106,163	61,317	66,189	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	12,548,868	23,683		7,980,275	734,268	3,316,212	133,450	337,980	23,000	0
27 Teaching	37,326,839	22,900		12,970,420	11,442,676	11,747,864	109,395	1,002,284	31,300	0
28 Extracur	24,635	0		5,105	9,841	3,589	0	6,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	991,907	1,200		779,839	9,139	130,029	3,300	60,600	7,800	0
32 Inst Tech	268,594	51,870			47,955	22,477	135,792	10,500	0	0
33 Curriculum	367,985	0		163,573	0	24,412	151,000	29,000	0	0
34 Prof Lrng St	52,884	0		0		52,884	0	0	0	0
Total	53,388,624	108,337		22,674,726	12,713,590	15,758,620	605,537	1,460,714	67,100	0
FTE PROGRAM STAFF				263.532	254.673					

Spokane School No. 081

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	4,883,350	0	0	0	0	0	0	4,883,350	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total	4,883,350	0	0	0	0	0	0	4,883,350	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	112,794	429		85,285	0	26,280	500	50	250	0
27 Teaching	5,960,566	2,074		4,313,323	59,798	1,581,468	3,350	167	386	0
29 Pmt to SD	0							0		
31 InstProDev	188,907	0		153,198	0	35,649	60	0	0	0
32 Inst Tech	11,945	11,895			0	0	50	0	0	0
33 Curriculum	350	0		0	0	0	250	100	0	0
Total	6,274,562	14,398		4,551,806	59,798	1,643,397	4,210	317	636	0
FTE PROGRAM STAFF				46.600	1.074					

Spokane School No. 081

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	384,517	1,382		203,053	76,844	97,438	3,650	1,010	1,140	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	668,307	0		379,163	100,208	188,186	0	0	750	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,804,031	2,760		4,710,559	220,096	1,835,693	579,281	55,481	6,870	393,291
28 Extracur	343,225	0		135,365	0	34,860	60,000	40,000	73,000	0
29 Pmt to SD	0							0		
31 InstProDev	490,422	0		279,041	0	61,381	0	100,000	50,000	0
32 Inst Tech	269,680	18,452			111,953	42,565	95,110	100	1,500	0
33 Curriculum	40,432	0		7,500	0	1,932	31,000	0	0	0
34 Prof Lrng St	68,433	0		55,521		12,912	0	0	0	0
Total	10,069,047	22,594		5,770,202	509,101	2,274,967	769,041	196,591	133,260	393,291
FTE PROGRAM STAFF				58.300	8.105					

Spokane School No. 081

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	134,521	283		75,713	23,123	34,452	200	500	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,624,959	50		1,108,874	10,574	413,484	83,004	8,873	100	0
28 Extracur	58,388	0		26,550	0	6,838	8,000	14,000	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	98,741	0		69,244	0	15,297	0	11,000	3,200	0
32 Inst Tech	138,907	2,818			36,981	14,112	84,646	0	350	0
33 Curriculum	38,788	0		5,000	0	1,288	32,500	0	0	0
34 Prof Lrng St	14,560	0		11,732		2,728	0	0	100	0
Total	2,108,864	3,151		1,297,113	70,678	488,199	208,350	34,373	7,000	0
FTE PROGRAM STAFF				13.300	0.997					

Spokane School No. 081

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	100,670	300		2,400	0	618	46,852	25,000	500	25,000
29 Pmt to SD	0							0		
31 InstProDev	36,067	0		12,800	0	2,910	0	10,000	10,357	0
32 Inst Tech	100,000	0			0	0	100,000	0	0	0
33 Curriculum	985	0		0	0	0	985	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	237,722	300		15,200	0	3,528	147,837	35,000	10,857	25,000
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,712	800		0	0	0	912	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,425	700		0	0	0	3,675	1,050	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,863	0		0	0	0	2,113	750	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	10,000	1,500		0	0	0	6,700	1,800	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	517,303	3,161		256,030	108,276	132,444	7,192	6,200	4,000	0
24 Guid/Coun	201,713	1,300		96,313	47,657	56,143	200	100	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,387,563	3,630	-4,700	1,450,594	57,638	568,393	135,399	172,334	4,275	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	114,215	0		80,074	0	18,351	0	4,605	11,185	0
32 Inst Tech	8,568	6,267			0	0	601	1,700	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	40,776	0		33,082		7,694	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	189,208	195			128,692	60,321	0	0	0	0
64 Maintnce	122,261	28			50,211	16,890	21,136	33,725	11	260
65 Utilities	115,800	0					0	115,800		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	3,697,407	14,581	-4,700	1,916,093	392,474	860,236	164,528	334,464	19,471	260
FTE PROGRAM STAFF				20.500	3.223					

Spokane School No. 081

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	28,307	0		3,000	0	307	0	8,000	0	17,000
29 Pmt to SD	0							0		
31 InstProDev	19,933	0		3,000	0	307	2,408	0	14,218	0
32 Inst Tech	15,000	0			0	0	15,000	0	0	0
33 Curriculum	3,391	0		0	0	0	3,391	0	0	0
Total	66,631	0	0	6,000	0	614	20,799	8,000	14,218	17,000
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 47 - Skill Center - Facility Upgrades

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	60,000	0			0	0	30,000	30,000		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	60,000	0		0	0	0	30,000	30,000		0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	407,445	1,500		217,450	77,818	100,177	6,150	1,350	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,208,108	200		777,425	89,120	339,813	500	1,000	50	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,737,320	23,906		3,702,075	274,904	1,438,232	190,217	104,486	3,500	0
29 Pmt to SD	0							0		
31 InstProDev	3,594,099	500		2,591,488	1,400	894,057	7,334	40,177	59,143	0
32 Inst Tech	20,255	17,255			0	0	3,000	0	0	0
33 Curriculum	51,313	0		0	0	0	8,000	43,313	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	11,018,540	43,361		7,288,438	443,242	2,772,279	215,201	190,326	65,693	0
FTE PROGRAM STAFF				74.501	6.757					

Spokane School No. 081

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	136,371	0		0	43,900	3,399	21,440	67,632	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,774,552	6,475		1,121,215	0	362,618	10,030	268,134	6,080	0
32 Inst Tech	1,580	1,580			0	0	0	0	0	0
33 Curriculum	930	0		0	0	0	0	930	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,913,433	8,055	0	1,121,215	43,900	366,017	31,470	336,696	6,080	0
FTE PROGRAM STAFF				9.350	0.000					

Spokane School No. 081

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	467,231	1,054		243,133	94,320	122,358	4,466	900	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,013,721	0		703,664	27,219	282,838	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,982,017	1,000		9,394,462	229,664	3,568,455	730,110	55,326	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	688,628	450		498,503	0	143,970	3,700	25,504	16,501	0
32 Inst Tech	25,581	25,581			0	0	0	0	0	0
33 Curriculum	15,000	0		0	0	0	0	15,000	0	0
34 Prof Lrng St	139,330	0		113,040		26,290	0	0	0	0
Total	16,331,508	28,085		10,952,802	351,203	4,143,911	738,276	96,730	20,501	0
FTE PROGRAM STAFF				120.900	5.174					

Spokane School No. 081

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	53,176	78		38,882	0	13,816	0	0	400	0
22 Lrn Resrc	38,934	0		31,588	0	7,346	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	454,688	50		164,622	155,500	104,548	2,052	27,666	250	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	69,169	0		56,120	0	13,049	0	0	0	0
27 Teaching	4,562,311	0		2,440,080	0	567,360	773,552	781,319	0	0
29 Pmt to SD	0							0		
31 InstProDev	508,753	1,000		376,518	0	100,575	17,310	3,850	9,500	0
32 Inst Tech	2,773	943			0	0	0	1,830	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,689,804	2,071		3,107,810	155,500	806,694	792,914	814,665	10,150	0
FTE PROGRAM STAFF				1.400	1.970					

Spokane School No. 081

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	94,337	500		68,191	6,000	17,643	503	1,000	500	0
29 Pmt to SD	0							0		
31 InstProDev	137,024	3,000		92,167	1,000	27,441	4,000	926	8,490	0
32 Inst Tech	183	183			0	0	0	0	0	0
33 Curriculum	46,000	0		0	0	0	46,000	0	0	0
Total	277,544	3,683		160,358	7,000	45,084	50,503	1,926	8,990	0
FTE PROGRAM STAFF				1.000	0.000					

Spokane School No. 081

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	280,106	1,175		146,201	60,552	71,428	300	350	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	79,842	0		0	55,260	23,182	0	0	1,400	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,820,484	3,850		2,764,073	623,342	1,403,069	5,600	12,900	7,650	0
29 Pmt to SD	0							0		
31 InstProDev	239,925	0		177,582	17,510	38,533	0	6,300	0	0
32 Inst Tech	12,277	12,277			0	0	0	0	0	0
33 Curriculum	100	100		0	0	0	0	0	0	0
34 Prof Lrng St	79,402	0		64,420		14,982	0	0	0	0
Total	5,512,136	17,402		3,152,276	756,664	1,551,194	5,900	19,550	9,150	0
FTE PROGRAM STAFF				37.855	11.629					

Spokane School No. 081

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	83,528	1,396		55,378	0	25,092	800	862	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	157,110	2,896		10,957	77,840	43,966	13,710	6,800	941	0
29 Pmt to SD	0							0		
31 InstProDev	6,500	0		0	0	0	0	1,000	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	247,138	4,292		66,335	77,840	69,058	14,510	8,662	6,441	0
FTE PROGRAM STAFF				0.500	1.286					

Spokane School No. 081

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,493	99		0	807	187	0	0	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	53,727	0		5,958	5,000	4,797	32,472	5,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	88,234	0		20,784	0	3,485	10,034	27,500	26,431	0
32 Inst Tech	5,000	0			0	0	5,000	0	0	0
33 Curriculum	2,000	0		0	0	0	2,000	0	0	0
Total	150,454	99		26,742	5,807	8,469	49,506	33,000	26,831	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	513,711	2,580		35,525	236,658	53,220	183,307	2,332	89	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0					0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	513,711	2,580		35,525	236,658	53,220	183,307	2,332	89	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,681,558	475		1,156,003	0	448,640	57,490	17,650	1,300	0
29 Pmt to SD	0							0		
31 InstProDev	85,608	200		67,344	0	15,814	0	750	1,500	0
32 Inst Tech	36,857	4,407			0	0	32,450	0	0	0
33 Curriculum	25,531	0		20,303	0	5,228	0	0	0	0
34 Prof Lrng St	32,120	0		26,058		6,062	0	0	0	0
Total	1,861,674	5,082		1,269,708	0	475,744	89,940	18,400	2,800	0
FTE PROGRAM STAFF				14.900	0.000					

Spokane School No. 081

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	403,823	970		0	282,921	90,254	5,462	13,682	10,534	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	27,213	0		0	0	0	2,013	22,200	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,217,939	24,241		43,889	404,794	156,651	795,149	793,215	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	194,707	20,089		21,168	0	4,561	17,895	111,505	19,489	0
32 Inst Tech	1,956	1,956			0	0	0	0	0	0
33 Curriculum	1,359	0		0	0	0	1,359	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	6,400	0		2,500	2,500	1,224	176	0	0	0
Total	2,853,397	47,256		67,557	690,215	252,690	822,054	940,602	33,023	0
FTE PROGRAM STAFF				0.000	6.505					

Spokane School No. 081

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0				0	0		
68 Insurance		0	0					0		
91 Publ Actv	8,092		10	3,000	3,500	1,582	0	0	0	0
Total	8,092		10	3,000	3,500	1,582	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Spokane School No. 081

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,435	0		4,716	0	1,719	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	408,242	0		152,809	117,365	138,068	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	37,150	0		10,852	2,700	3,148	0	19,750	700	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,991,032	92,730		0	1,848,227	917,103	33,222	97,850	1,900	0
Total	3,442,859	92,730		168,377	1,968,292	1,060,038	33,222	117,600	2,600	0
FTE PROGRAM STAFF				1.850	30.604					

Spokane School No. 081

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	510,400	0		1,695	0	392	600	500,213	7,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	5,497,136	490,072	0	155,623	3,388,393	1,326,824	37,429	92,195	6,600	0
Total	6,007,536	490,072	0	157,318	3,388,393	1,327,216	38,029	592,408	14,100	0
FTE PROGRAM STAFF				1.100	52.125					

Spokane School No. 081

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,748,691	10,895			78,899	29,597	2,100	1,609,700	17,500	0
12 Supt Off	547,189	6,385		280,548	100,901	101,905	11,250	31,200	15,000	0
13 Busns Off	3,059,829	22,393		189,335	1,956,936	749,557	21,425	112,808	7,375	0
14 HR	3,435,708	36,569		500,177	1,802,986	803,109	50,963	241,904	0	0
15 Pblc Rltn	788,198	55,461		0	453,238	184,849	25,100	68,750	800	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	749,745	4,117		6,340	535,654	191,864	10,550	1,070	150	0
62 Grnd Mnt	942,919	154,512			351,252	153,523	226,632	46,900	100	10,000
63 Oper Bldg	13,431,528	14,273			7,934,829	3,752,075	797,644	473,502	48,205	411,000
64 Maintnce	8,092,608	234,207	0		4,329,266	1,695,447	1,159,311	644,277	100	30,000
65 Utilities	6,337,003	0	0		0	0	0	6,337,003	0	0
67 Bldg Secu	825,653	75,074			391,042	171,291	11,203	176,393	650	0
68 Insurance	1,298,157	50					10,000	1,288,107		0
72 Info Sys	4,287,236	17,693	-788,294	0	2,446,995	885,053	809,489	912,300	4,000	0
73 Printing	414,783	47,340	-690,000	0	345,893	145,716	248,124	317,710	0	0
74 Warehouse	800,955	12,070	0	0	555,837	218,818	7,000	7,230	0	0
75 Mtr Pool	-88,613	390	-471,809	0	82,535	30,277	257,694	12,300	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	46,671,589	691,429	-1,950,103	976,400	21,366,263	9,113,081	3,648,485	12,281,154	93,880	451,000
FTE PROGRAM STAFF				4.200	329.581					

Spokane School No. 081

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	1,101,265	6,750		0	781,183	293,332	5,100	9,100	5,800	0
42 Food	6,171,192	0					6,171,192	0		
44 Operation	8,725,978	80,640			5,336,082	2,521,756	622,000	156,000	9,500	0
49 Transfers	-664,339		-664,339							
Total	15,334,096	87,390	-664,339	0	6,117,265	2,815,088	6,798,292	165,100	15,300	0
FTE PROGRAM STAFF				0.000	91.732					

Spokane School No. 081

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	440,138	300		0	325,545	111,443	1,800	0	1,050	0
29 Pmt to SD	0							0		
51 Supervisn	392,828	4,423		0	260,560	108,425	2,000	15,170	2,250	0
52 Operation	12,291,060	0			0	0	0	12,291,060	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
59 Transfers	0		0							
Total	13,124,026	4,723	0	0	586,105	219,868	3,800	12,306,230	3,300	0
FTE PROGRAM STAFF				0.000	15.030					

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	298,738	0	298,738
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.100	159,376	82,272	114,828.47	1,274,596	1,224,588	120,288
01-21-400	OTHER SUPPORT PERSONNEL	1.600	100,731	50,037	93,497.50	149,596	112,818	36,778
ACTIVITY CODE 21 TOTAL		12.700				1,722,930	1,337,406	455,804
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,165,911	0	1,165,911
01-23-210	ELEMENTARY PRINCIPAL	37.600	128,981	111,261	122,927.39	4,622,070	3,935,419	686,651
01-23-230	SECONDARY PRINCIPAL	12.000	142,201	116,825	131,797.33	1,581,568	1,255,984	325,584
01-23-240	SECONDARY VICE PRINCIPAL	16.000	126,543	104,231	118,327.38	1,893,238	1,674,646	218,592
ACTIVITY CODE 23 TOTAL		65.600				9,262,787	6,866,049	2,396,738
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	646,766	0	646,766
01-24-400	OTHER SUPPORT PERSONNEL	2.750	100,731	50,037	100,730.91	277,010	195,806	81,204
01-24-420	COUNSELOR	76.500	100,731	50,037	77,694.35	5,943,618	5,394,118	549,500
ACTIVITY CODE 24 TOTAL		79.250				6,867,394	5,589,924	1,277,470
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,125	0	46,125
ACTIVITY CODE 25 TOTAL		0.000				46,125	0	46,125
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	69,627	0	69,627
01-26-430	OCCUPATIONAL THERAPIST	0.655	100,731	50,037	76,731.30	50,259	50,259	0
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	100,731	50,037	77,332.00	38,666	38,666	0
01-26-470	NURSE	9.700	100,731	50,037	66,685.57	646,850	313,425	333,425
01-26-480	PHYSICAL THERAPIST	0.388	100,731	50,037	83,492.27	32,395	32,395	0
ACTIVITY CODE 26 TOTAL		11.243				837,797	434,745	403,052
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,231,082	0	9,231,082
01-27-310	ELEMENTARY HOMEROOM TEACHER	766.800	100,731	50,037	75,723.30	58,064,623	53,271,669	4,724,897

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	432.680	100,731	50,037	81,211.00	35,138,376	30,085,516	4,699,015
01-27-330	OTHER TEACHER	14.020	100,731	50,037	67,901.78	951,983	951,983	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	93.730	100,731	50,037	76,951.89	7,212,701	6,608,986	603,715
01-27-400	OTHER SUPPORT PERSONNEL	59.700	100,731	50,037	86,390.03	5,157,485	3,997,974	912,757
01-27-610	ON LEAVE	1.000	100,731	50,037	93,498.00	93,498	70,511	22,987
ACTIVITY CODE 27 TOTAL		1,367.93				115,849,748	94,986,639	20,194,453
		0						
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,784,187	0	2,784,187
01-28-510	EXTRACURRICULAR	6.000	126,543	50,037	115,584.50	693,507	0	693,507
ACTIVITY CODE 28 TOTAL		6.000				3,477,694	0	3,477,694
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,479,690	0	3,479,690
01-31-400	OTHER SUPPORT PERSONNEL	4.200	100,731	50,037	90,561.90	380,360	0	380,360
ACTIVITY CODE 31 TOTAL		4.200				3,860,050	0	3,860,050
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	171,616	0	171,616
01-33-130	OTHER DISTRICT ADMINISTRATOR	6.250	128,262	86,386	98,773.44	617,334	617,334	0
ACTIVITY CODE 33 TOTAL		6.250				788,950	617,334	171,616
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,335,684	1,335,684	0
ACTIVITY CODE 34 TOTAL		0.000				1,335,684	1,335,684	0
PROGRAM TOTAL		1,553.17				144,049,159	111,167,781	32,283,002
		3						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,692	0	17,692
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.200	120,831	98,097	117,420.00	140,904	140,904	0
ACTIVITY CODE 21 TOTAL		1.200				158,596	140,904	17,692
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,756	0	57,756
02-23-210	ELEMENTARY PRINCIPAL	1.000	128,981	111,261	126,873.00	126,873	126,873	0
02-23-230	SECONDARY PRINCIPAL	2.000	135,432	111,261	130,044.50	260,089	260,089	0
ACTIVITY CODE 23 TOTAL		3.000				444,718	386,962	57,756
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,709	0	6,709
02-24-420	COUNSELOR	3.000	100,731	50,037	76,876.00	230,628	230,628	0
ACTIVITY CODE 24 TOTAL		3.000				237,337	230,628	6,709
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	229,213	0	229,213
02-27-310	ELEMENTARY HOMEROOM TEACHER	6.600	100,731	50,037	82,084.55	541,758	541,758	0
02-27-320	SECONDARY TEACHER	36.300	100,731	50,037	77,553.00	2,815,174	2,815,174	0
02-27-330	OTHER TEACHER	12.700	100,731	50,037	87,666.30	1,113,362	1,113,362	0
02-27-400	OTHER SUPPORT PERSONNEL	2.500	100,731	50,037	90,248.80	225,622	225,622	0
ACTIVITY CODE 27 TOTAL		58.100				4,925,129	4,695,916	229,213
02-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,250	0	14,250
ACTIVITY CODE 28 TOTAL		0.000				14,250	0	14,250
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	293,910	0	293,910
ACTIVITY CODE 31 TOTAL		0.000				293,910	0	293,910
02-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,586	0	38,586
ACTIVITY CODE 33 TOTAL		0.000				38,586	0	38,586
02-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	119,556	119,556	0

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 34 TOTAL		0.000				119,556	119,556	0
PROGRAM TOTAL		65.300				6,232,082	5,573,966	658,116

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,586	66,586	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	128,262	86,386	106,202.25	424,809	424,809	0
21-21-400	OTHER SUPPORT PERSONNEL	2.000	100,145	86,386	88,978.00	177,956	177,956	0
ACTIVITY CODE 21 TOTAL		6.000				669,351	669,351	0
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,980	26,980	0
21-24-400	OTHER SUPPORT PERSONNEL	0.850	100,731	50,037	93,156.47	79,183	79,183	0
ACTIVITY CODE 24 TOTAL		0.850				106,163	106,163	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	711,008	711,008	0
21-26-430	OCCUPATIONAL THERAPIST	12.445	100,731	50,037	76,730.09	954,906	954,906	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	46.125	100,731	50,037	77,666.36	3,582,361	3,582,361	0
21-26-460	PSYCHOLOGIST	26.700	100,731	50,037	78,515.28	2,096,358	2,096,358	0
21-26-470	NURSE	0.300	100,731	50,037	56,680.00	17,004	17,004	0
21-26-480	PHYSICAL THERAPIST	7.412	100,731	50,037	83,464.38	618,638	618,638	0
ACTIVITY CODE 26 TOTAL		92.982				7,980,275	7,980,275	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	864,832	864,832	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.100	100,731	50,037	76,405.71	160,452	160,452	0
21-27-320	SECONDARY TEACHER	7.000	100,731	50,037	79,361.86	555,533	555,533	0
21-27-330	OTHER TEACHER	144.850	100,731	50,037	73,128.15	10,592,612	9,652,799	939,813
21-27-340	ELEMENTARY SPECIALIST TEACHER	6.550	100,731	50,037	79,757.25	522,410	522,410	0
21-27-400	OTHER SUPPORT PERSONNEL	3.200	100,731	50,037	85,806.56	274,581	274,581	0
ACTIVITY CODE 27 TOTAL		163.700				12,970,420	12,030,607	939,813
21-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,105	0	5,105
ACTIVITY CODE 28 TOTAL		0.000				5,105	0	5,105

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	779,839	0	779,839
ACTIVITY CODE 31 TOTAL		0.000				779,839	0	779,839
21-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	163,573	163,573	0
ACTIVITY CODE 33 TOTAL		0.000				163,573	163,573	0
PROGRAM TOTAL		263.532				22,674,726	20,949,969	1,724,757

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,318	32,318	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.600	100,731	50,037	88,278.33	52,967	52,967	0
ACTIVITY CODE 26 TOTAL		0.600				85,285	85,285	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	410,851	410,851	0
24-27-320	SECONDARY TEACHER	4.000	100,731	50,037	93,498.00	373,992	373,992	0
24-27-330	OTHER TEACHER	42.000	100,731	50,037	84,011.43	3,528,480	3,528,480	0
ACTIVITY CODE 27 TOTAL		46.000				4,313,323	4,313,323	0
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	153,198	153,198	0
ACTIVITY CODE 31 TOTAL		0.000				153,198	153,198	0
PROGRAM TOTAL		46.600				4,551,806	4,551,806	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,327	20,327	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.600	128,262	86,386	114,203.75	182,726	182,726	0
ACTIVITY CODE 21 TOTAL		1.600				203,053	203,053	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,201	14,201	0
31-24-420	COUNSELOR	4.500	100,731	50,037	81,102.67	364,962	364,962	0
ACTIVITY CODE 24 TOTAL		4.500				379,163	379,163	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420,386	420,386	0
31-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	100,731	50,037	53,220.00	10,644	10,644	0
31-27-320	SECONDARY TEACHER	51.500	100,731	50,037	82,392.06	4,243,191	4,243,191	0
31-27-400	OTHER SUPPORT PERSONNEL	0.500	100,731	50,037	72,676.00	36,338	36,338	0
ACTIVITY CODE 27 TOTAL		52.200				4,710,559	4,710,559	0
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,365	135,365	0
ACTIVITY CODE 28 TOTAL		0.000				135,365	135,365	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	279,041	279,041	0
ACTIVITY CODE 31 TOTAL		0.000				279,041	279,041	0
31-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	7,500	0
ACTIVITY CODE 33 TOTAL		0.000				7,500	7,500	0
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,521	55,521	0
ACTIVITY CODE 34 TOTAL		0.000				55,521	55,521	0
PROGRAM TOTAL		58.300				5,770,202	5,770,202	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,928	8,928	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	128,262	86,386	111,308.33	66,785	66,785	0
ACTIVITY CODE 21 TOTAL		0.600				75,713	75,713	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,526	87,526	0
34-27-320	SECONDARY TEACHER	12.700	100,731	50,037	80,421.10	1,021,348	1,021,348	0
ACTIVITY CODE 27 TOTAL		12.700				1,108,874	1,108,874	0
34-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,550	26,550	0
ACTIVITY CODE 28 TOTAL		0.000				26,550	26,550	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	69,244	69,244	0
ACTIVITY CODE 31 TOTAL		0.000				69,244	69,244	0
34-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
ACTIVITY CODE 33 TOTAL		0.000				5,000	0	0
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,732	0	0
ACTIVITY CODE 34 TOTAL		0.000				11,732	0	0
PROGRAM TOTAL		13.300				1,297,113	1,280,381	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,400	2,400	0
ACTIVITY CODE 27 TOTAL		0.000				2,400	2,400	0
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,800	12,800	0
ACTIVITY CODE 31 TOTAL		0.000				12,800	12,800	0
PROGRAM TOTAL		0.000				15,200	15,200	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,353	28,353	0
45-23-230	SECONDARY PRINCIPAL	1.000	122,155	108,534	122,155.00	122,155	122,155	0
45-23-240	SECONDARY VICE PRINCIPAL	1.000	105,522	93,755	105,522.00	105,522	105,522	0
ACTIVITY CODE 23 TOTAL		2.000				256,030	256,030	0
45-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,815	2,815	0
45-24-420	COUNSELOR	1.000	100,731	50,037	93,498.00	93,498	93,498	0
ACTIVITY CODE 24 TOTAL		1.000				96,313	96,313	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	129,295	129,295	0
45-27-320	SECONDARY TEACHER	17.500	100,731	50,037	75,502.80	1,321,299	1,321,299	0
ACTIVITY CODE 27 TOTAL		17.500				1,450,594	1,450,594	0
45-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,074	80,074	0
ACTIVITY CODE 31 TOTAL		0.000				80,074	80,074	0
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,082	33,082	0
ACTIVITY CODE 34 TOTAL		0.000				33,082	33,082	0
PROGRAM TOTAL		20.500				1,916,093	1,916,093	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000	3,000	0
ACTIVITY CODE 27 TOTAL		0.000				3,000	3,000	0
46-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000	3,000	0
ACTIVITY CODE 31 TOTAL		0.000				3,000	3,000	0
PROGRAM TOTAL		0.000				6,000	6,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,714	25,714	0
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.900	128,262	82,272	100,913.68	191,736	191,736	0
ACTIVITY CODE 21 TOTAL		1.900				217,450	217,450	0
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,451	27,451	0
51-24-420	COUNSELOR	10.500	100,731	50,037	71,426.10	749,974	749,974	0
ACTIVITY CODE 24 TOTAL		10.500				777,425	777,425	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	563,369	563,369	0
51-27-320	SECONDARY TEACHER	1.920	100,731	50,037	77,488.54	148,778	148,778	0
51-27-330	OTHER TEACHER	35.381	100,731	50,037	84,506.60	2,989,928	2,989,928	0
ACTIVITY CODE 27 TOTAL		37.301				3,702,075	3,702,075	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	360,373	360,373	0
51-31-330	OTHER TEACHER	23.000	100,731	50,037	89,687.83	2,062,820	2,062,820	0
51-31-400	OTHER SUPPORT PERSONNEL	1.800	100,731	50,037	93,497.22	168,295	168,295	0
ACTIVITY CODE 31 TOTAL		24.800				2,591,488	2,591,488	0
PROGRAM TOTAL		74.501				7,288,438	7,288,438	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	242,982	242,982	0
52-31-400	OTHER SUPPORT PERSONNEL	9.350	100,731	50,037	93,928.66	878,233	878,233	0
ACTIVITY CODE 31 TOTAL		9.350				1,121,215	1,121,215	0
PROGRAM TOTAL		9.350				1,121,215	1,121,215	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,366	26,366	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	2.100	128,262	82,272	103,222.38	216,767	216,767	0
ACTIVITY CODE 21 TOTAL		2.100				243,133	243,133	0
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,185	37,185	0
55-24-400	OTHER SUPPORT PERSONNEL	8.900	100,731	50,037	73,834.83	657,130	657,130	0
55-24-420	COUNSELOR	0.100	100,731	50,037	93,490.00	9,349	9,349	0
ACTIVITY CODE 24 TOTAL		9.000				703,664	703,664	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	552,933	555,675	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	100,731	50,037	85,856.80	429,284	429,284	0
55-27-320	SECONDARY TEACHER	6.700	100,731	50,037	76,438.21	512,136	512,136	0
55-27-330	OTHER TEACHER	92.600	100,731	50,037	82,649.62	7,653,355	7,653,355	0
55-27-400	OTHER SUPPORT PERSONNEL	3.000	100,731	50,037	82,251.33	246,754	246,754	0
ACTIVITY CODE 27 TOTAL		107.300				9,394,462	9,397,204	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	272,087	272,087	0
55-31-330	OTHER TEACHER	2.500	100,731	50,037	90,566.40	226,416	226,416	0
ACTIVITY CODE 31 TOTAL		2.500				498,503	498,503	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	113,040	113,040	0
ACTIVITY CODE 34 TOTAL		0.000				113,040	113,040	0
PROGRAM TOTAL		120.900				10,952,802	10,955,544	0

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,483	1,483	0
58-21-400	OTHER SUPPORT PERSONNEL	0.400	100,731	50,037	93,497.50	37,399	37,399	0
ACTIVITY CODE 21 TOTAL		0.400				38,882	38,882	0
58-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,588	31,588	0
ACTIVITY CODE 22 TOTAL		0.000				31,588	31,588	0
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	164,622	164,622	0
ACTIVITY CODE 24 TOTAL		0.000				164,622	164,622	0
58-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,120	56,120	0
ACTIVITY CODE 26 TOTAL		0.000				56,120	56,120	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,440,080	2,440,080	0
ACTIVITY CODE 27 TOTAL		0.000				2,440,080	2,440,080	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	283,021	283,021	0
58-31-400	OTHER SUPPORT PERSONNEL	1.000	100,731	50,037	93,497.00	93,497	93,497	0
ACTIVITY CODE 31 TOTAL		1.000				376,518	376,518	0
PROGRAM TOTAL		1.400				3,107,810	3,107,810	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,191	68,191	0
ACTIVITY CODE 27 TOTAL		0.000				68,191	68,191	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,570	1,570	0
64-31-330	OTHER TEACHER	1.000	100,731	50,037	90,597.00	90,597	70,461	20,136
ACTIVITY CODE 31 TOTAL		1.000				92,167	72,031	20,136
PROGRAM TOTAL		1.000				160,358	140,222	20,136

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,939	8,969	8,970
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	128,262	113,960	128,262.00	128,262	64,131	64,131
ACTIVITY CODE 21 TOTAL		1.000				146,201	73,100	73,101
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	86,194	43,097	43,097
65-27-330	OTHER TEACHER	36.855	100,731	50,037	72,659.86	2,677,879	1,338,939	1,338,940
ACTIVITY CODE 27 TOTAL		36.855				2,764,073	1,382,036	1,382,037
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	177,582	88,791	88,791
ACTIVITY CODE 31 TOTAL		0.000				177,582	88,791	88,791
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,420	32,210	32,210
ACTIVITY CODE 34 TOTAL		0.000				64,420	32,210	32,210
PROGRAM TOTAL		37.855				3,152,276	1,576,137	1,576,139

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,524	9,524	0
68-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	91,708	79,108	91,708.00	45,854	45,854	0
ACTIVITY CODE 21 TOTAL		0.500				55,378	55,378	0
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,957	10,957	0
ACTIVITY CODE 27 TOTAL		0.000				10,957	10,957	0
PROGRAM TOTAL		0.500				66,335	66,335	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,958	0	0
ACTIVITY CODE 27 TOTAL		0.000				5,958	0	0
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,784	0	0
ACTIVITY CODE 31 TOTAL		0.000				20,784	0	0
PROGRAM TOTAL		0.000				26,742	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,525	0	35,525
ACTIVITY CODE 27 TOTAL		0.000				35,525	0	35,525
PROGRAM TOTAL		0.000				35,525	0	35,525

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,599	14,599	0
74-27-330	OTHER TEACHER	14.900	100,731	50,037	76,604.30	1,141,404	1,141,404	0
ACTIVITY CODE 27 TOTAL		14.900				1,156,003	1,156,003	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,344	67,344	0
ACTIVITY CODE 31 TOTAL		0.000				67,344	67,344	0
74-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,303	20,303	0
ACTIVITY CODE 33 TOTAL		0.000				20,303	20,303	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,058	26,058	0
ACTIVITY CODE 34 TOTAL		0.000				26,058	26,058	0
PROGRAM TOTAL		14.900				1,269,708	1,269,708	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,889	0	0
ACTIVITY CODE 27 TOTAL		0.000				43,889	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,168	0	0
ACTIVITY CODE 31 TOTAL		0.000				21,168	0	0
79-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	0	0
ACTIVITY CODE 91 TOTAL		0.000				2,500	0	0
PROGRAM TOTAL		0.000				67,557	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000	3,000	0
ACTIVITY CODE 91 TOTAL		0.000				3,000	3,000	0
PROGRAM TOTAL		0.000				3,000	3,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	267	0	267
88-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	100,145	86,386	88,980.00	4,449	0	4,449
ACTIVITY CODE 21 TOTAL		0.050				4,716	0	4,716
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,064	0	7,064
88-27-330	OTHER TEACHER	1.500	100,731	50,037	81,685.33	122,528	0	122,528
88-27-400	OTHER SUPPORT PERSONNEL	0.300	100,731	50,037	77,390.00	23,217	0	23,217
ACTIVITY CODE 27 TOTAL		1.800				152,809	0	152,809
88-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,852	0	10,852
ACTIVITY CODE 31 TOTAL		0.000				10,852	0	10,852
PROGRAM TOTAL		1.850				168,377	0	168,377

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,695	0	1,695
ACTIVITY CODE 31 TOTAL		0.000				1,695	0	1,695
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,087	0	26,087
89-91-130	OTHER DISTRICT ADMINISTRATOR	1.100	120,831	98,097	117,760.00	129,536	0	129,536
ACTIVITY CODE 91 TOTAL		1.100				155,623	0	155,623
PROGRAM TOTAL		1.100				157,318	0	157,318

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,400	8,400	0
97-12-110	SUPERINTENDENT	1.000	272,148	272,148	272,148.00	272,148	272,148	0
ACTIVITY CODE 12 TOTAL		1.000				280,548	280,548	0
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,959	29,959	0
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	159,376	133,475	159,376.00	159,376	159,376	0
ACTIVITY CODE 13 TOTAL		1.000				189,335	189,335	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	273,568	276,568	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.200	100,145	82,272	86,349.17	103,619	103,619	0
97-14-903	CLASSIFIED LEAVE BUY BACK	1.000	122,990	103,002	122,990.00	122,990	122,990	0
ACTIVITY CODE 14 TOTAL		2.200				500,177	503,177	0
97-61-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,340	6,340	0
ACTIVITY CODE 61 TOTAL		0.000				6,340	6,340	0
PROGRAM TOTAL		4.200				976,400	979,400	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,255	55,255	0
01-21-940	OFFICE/CLERICAL	5.407	11,246.63	36.96	18.27	28.64	322,061	322,061	0
01-21-960	PROFESSIONAL	4.000	8,320.00	39.02	22.56	33.33	277,303	277,303	0
01-21-980	TECHNICAL	2.768	5,758.00	35.01	20.90	27.14	156,270	156,270	0
01-21-990	DIRECTOR/SUPERVISOR	1.308	2,720.00	56.31	38.76	47.06	128,001	128,001	0
ACTIVITY CODE 21 TOTAL		13.483					938,890	938,890	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	171,900	171,900	0
01-22-940	OFFICE/CLERICAL	10.313	21,450.00	26.50	17.05	24.36	522,417	522,417	0
01-22-990	DIRECTOR/SUPERVISOR	0.650	1,352.00	33.76	29.12	33.76	45,643	45,643	0
ACTIVITY CODE 22 TOTAL		10.963					739,960	739,960	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	457,498	457,498	0
01-23-910	AIDES	31.496	65,512.57	13.50	12.00	12.24	801,683	801,683	0
01-23-940	OFFICE/CLERICAL	140.892	293,055.8 2	29.34	17.05	23.72	6,950,802	3,793,196	3,157,606
ACTIVITY CODE 23 TOTAL		172.388					8,209,983	5,052,377	3,157,606
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	750	750	0
ACTIVITY CODE 24 TOTAL		0.000					750	750	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,106	63,106	0
01-25-910	AIDES	0.023	47.50	13.50	12.00	12.23	581	581	0
01-25-970	SERVICE WORKERS	12.615	26,240.00	39.48	31.18	34.03	892,932	297,644	595,288
ACTIVITY CODE 25 TOTAL		12.638					956,619	361,331	595,288
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212,365	212,365	0
01-26-910	AIDES	1.285	2,673.01	26.50	15.30	19.82	52,970	52,970	0

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-940	OFFICE/CLERICAL	0.095	198.00	26.50	17.05	26.50	5,247	5,247	0
01-26-960	PROFESSIONAL	14.038	29,305.48	49.24	15.59	41.77	1,224,221	1,224,221	0
ACTIVITY CODE 26 TOTAL		15.418					1,494,803	1,494,803	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,782	300,782	0
01-27-910	AIDES	14.900	30,991.48	23.07	15.30	18.48	572,651	572,651	0
01-27-960	PROFESSIONAL	2.119	4,408.00	35.57	24.08	27.42	120,885	120,885	0
ACTIVITY CODE 27 TOTAL		17.019					994,318	994,318	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	953,252	0	953,252
ACTIVITY CODE 28 TOTAL		0.000					953,252	0	953,252
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,741	0	2,741
01-31-940	OFFICE/CLERICAL	0.500	1,040.00	28.37	18.27	24.60	25,580	0	25,580
ACTIVITY CODE 31 TOTAL		0.500					28,321	0	28,321
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,441	23,441	0
01-32-980	TECHNICAL	20.800	43,264.00	28.04	19.69	27.94	1,208,869	1,208,869	0
01-32-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	44.94	38.76	40.13	41,730	41,730	0
ACTIVITY CODE 32 TOTAL		21.300					1,274,040	1,274,040	0
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,134	14,134	0
01-33-940	OFFICE/CLERICAL	3.717	7,732.00	28.37	17.21	25.47	196,954	196,954	0
ACTIVITY CODE 33 TOTAL		3.717					211,088	211,088	0
PROGRAM TOTAL		267.426					15,802,024	11,067,557	4,734,467

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,465	0	47,465
02-21-940	OFFICE/CLERICAL	1.000	2,080.00	29.34	18.92	27.94	58,111	58,111	0
02-21-980	TECHNICAL	4.930	10,255.00	45.52	15.59	25.52	261,720	261,720	0
02-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	40.85	35.24	39.86	82,907	82,907	0
ACTIVITY CODE 21 TOTAL		6.930					450,203	402,738	47,465
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,563	0	50,563
02-23-940	OFFICE/CLERICAL	7.153	14,879.00	29.34	17.05	25.41	378,082	378,082	0
ACTIVITY CODE 23 TOTAL		7.153					428,645	378,082	50,563
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	108,491	0	108,491
02-27-910	AIDES	1.998	4,155.78	23.07	12.00	19.07	79,257	79,257	0
ACTIVITY CODE 27 TOTAL		1.998					187,748	79,257	108,491
02-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,994	0	2,994
ACTIVITY CODE 28 TOTAL		0.000					2,994	0	2,994
02-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,468	0	1,468
ACTIVITY CODE 31 TOTAL		0.000					1,468	0	1,468
PROGRAM TOTAL		16.081					1,071,058	860,077	210,981

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,875	21,875	0
21-21-940	OFFICE/CLERICAL	3.812	7,928.00	29.34	18.27	26.94	213,566	213,566	0
21-21-960	PROFESSIONAL	1.600	3,328.00	39.02	32.09	38.34	127,579	127,579	0
21-21-990	DIRECTOR/SUPERVISOR	0.505	1,050.00	44.94	38.76	41.33	43,395	43,395	0
ACTIVITY CODE 21 TOTAL		5.917					406,415	406,415	0
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,979	1,979	0
ACTIVITY CODE 23 TOTAL		0.000					1,979	1,979	0
21-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,661	6,661	0
21-24-960	PROFESSIONAL	0.900	1,871.80	35.57	24.08	29.20	54,656	54,656	0
ACTIVITY CODE 24 TOTAL		0.900					61,317	61,317	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	106,549	106,549	0
21-26-910	AIDES	3.611	7,511.08	23.07	15.30	19.00	142,733	142,733	0
21-26-940	OFFICE/CLERICAL	0.597	1,241.50	40.49	26.10	29.49	36,607	36,607	0
21-26-960	PROFESSIONAL	5.122	10,653.30	49.24	15.59	37.48	399,300	399,300	0
21-26-980	TECHNICAL	0.643	1,337.00	40.49	26.10	36.71	49,079	49,079	0
ACTIVITY CODE 26 TOTAL		9.973					734,268	734,268	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,844,839	1,844,839	0
21-27-910	AIDES	235.659	49,017.00 2.00	29.02	15.30	0.19	9,523,846	8,575,366	948,480
21-27-940	OFFICE/CLERICAL	1.462	3,040.00	27.99	18.04	24.34	73,991	73,991	0
ACTIVITY CODE 27 TOTAL		237.121					11,442,676	10,494,196	948,480
21-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,841	0	9,841
ACTIVITY CODE 28 TOTAL		0.000					9,841	0	9,841

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,139	0	9,139
ACTIVITY CODE 31 TOTAL		0.000					9,139	0	9,139
21-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,167	3,167	0
21-32-980	TECHNICAL	0.762	1,584.00	31.18	24.17	28.28	44,788	44,788	0
ACTIVITY CODE 32 TOTAL		0.762					47,955	47,955	0
PROGRAM TOTAL		254.673					12,713,590	11,746,130	967,460

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,796	16,796	0
24-27-910	AIDES	1.074	2,234.70	23.07	15.30	19.24	43,002	43,002	0
ACTIVITY CODE 27 TOTAL		1.074					59,798	59,798	0
PROGRAM TOTAL		1.074					59,798	59,798	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,757	1,757	0
31-21-940	OFFICE/CLERICAL	0.750	1,560.00	29.34	18.92	29.34	45,768	45,768	0
31-21-960	PROFESSIONAL	0.400	832.00	37.20	32.09	35.24	29,319	29,319	0
ACTIVITY CODE 21 TOTAL		1.150					76,844	76,844	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,672	17,672	0
31-24-980	TECHNICAL	1.286	2,674.00	32.40	20.90	30.87	82,536	82,536	0
ACTIVITY CODE 24 TOTAL		1.286					100,208	100,208	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,953	18,953	0
31-27-910	AIDES	3.581	7,449.00	25.54	16.94	21.96	163,608	163,608	0
31-27-960	PROFESSIONAL	0.588	1,222.40	35.57	24.08	30.71	37,535	37,535	0
ACTIVITY CODE 27 TOTAL		4.169					220,096	220,096	0
31-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,448	17,448	0
31-32-980	TECHNICAL	1.500	3,120.00	33.03	25.63	30.29	94,505	94,505	0
ACTIVITY CODE 32 TOTAL		1.500					111,953	111,953	0
PROGRAM TOTAL		8.105					509,101	509,101	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	538	538	0
34-21-940	OFFICE/CLERICAL	0.250	520.00	29.34	18.92	29.34	15,255	15,255	0
34-21-960	PROFESSIONAL	0.100	208.00	37.20	32.09	35.24	7,330	7,330	0
ACTIVITY CODE 21 TOTAL		0.350					23,123	23,123	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,190	1,190	0
34-27-960	PROFESSIONAL	0.147	305.60	35.57	24.08	30.71	9,384	9,384	0
ACTIVITY CODE 27 TOTAL		0.147					10,574	10,574	0
34-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,482	5,482	0
34-32-980	TECHNICAL	0.500	1,040.00	33.03	25.63	30.29	31,499	31,499	0
ACTIVITY CODE 32 TOTAL		0.500					36,981	36,981	0
PROGRAM TOTAL		0.997					70,678	70,678	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,026	14,026	0
45-23-940	OFFICE/CLERICAL	1.761	3,662.50	29.34	18.27	25.73	94,250	94,250	0
ACTIVITY CODE 23 TOTAL		1.761					108,276	108,276	0
45-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,871	4,871	0
45-24-940	OFFICE/CLERICAL	0.762	1,584.00	28.37	18.27	27.01	42,786	42,786	0
ACTIVITY CODE 24 TOTAL		0.762					47,657	47,657	0
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,140	7,140	0
45-27-960	PROFESSIONAL	0.700	1,456.00	49.24	31.70	34.68	50,498	50,498	0
ACTIVITY CODE 27 TOTAL		0.700					57,638	57,638	0
45-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,692	128,692	0
ACTIVITY CODE 63 TOTAL		0.000					128,692	128,692	0
45-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,211	50,211	0
ACTIVITY CODE 64 TOTAL		0.000					50,211	50,211	0
PROGRAM TOTAL		3.223					392,474	392,474	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	667	667	0
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	29.34	18.92	27.93	29,052	29,052	0
51-21-960	PROFESSIONAL	0.600	1,248.00	39.02	33.66	38.54	48,099	48,099	0
ACTIVITY CODE 21 TOTAL		1.100					77,818	77,818	0
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,649	9,649	0
51-24-960	PROFESSIONAL	0.588	1,222.20	35.57	24.08	29.37	35,892	35,892	0
51-24-980	TECHNICAL	0.533	1,108.80	45.52	29.33	39.30	43,579	43,579	0
ACTIVITY CODE 24 TOTAL		1.121					89,120	89,120	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,505	31,505	0
51-27-910	AIDES	2.044	4,250.51	27.85	15.30	22.74	96,658	96,658	0
51-27-960	PROFESSIONAL	2.492	5,184.00	45.04	24.08	28.31	146,741	146,741	0
ACTIVITY CODE 27 TOTAL		4.536					274,904	274,904	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,400	1,400	0
ACTIVITY CODE 31 TOTAL		0.000					1,400	1,400	0
PROGRAM TOTAL		6.757					443,242	443,242	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,900	43,900	0
ACTIVITY CODE 27 TOTAL		0.000					43,900	43,900	0
PROGRAM TOTAL		0.000					43,900	43,900	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,037	5,037	0
55-21-940	OFFICE/CLERICAL	1.210	2,517.00	29.34	18.27	25.92	65,233	65,233	0
55-21-960	PROFESSIONAL	0.300	624.00	39.02	33.66	38.54	24,050	24,050	0
ACTIVITY CODE 21 TOTAL		1.510					94,320	94,320	0
55-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,391	3,391	0
55-24-960	PROFESSIONAL	0.373	776.00	35.57	24.08	30.71	23,828	23,828	0
ACTIVITY CODE 24 TOTAL		0.373					27,219	27,219	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,481	25,481	0
55-27-940	OFFICE/CLERICAL	0.358	745.60	26.50	17.05	21.75	16,220	16,220	0
55-27-960	PROFESSIONAL	2.933	6,100.20	45.04	20.90	30.81	187,963	187,963	0
ACTIVITY CODE 27 TOTAL		3.291					229,664	229,664	0
PROGRAM TOTAL		5.174					351,203	351,203	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,926	15,926	0
58-24-940	OFFICE/CLERICAL	0.406	844.00	26.50	17.05	26.39	22,273	22,273	0
58-24-960	PROFESSIONAL	1.564	3,252.10	49.24	24.08	36.07	117,301	117,301	0
ACTIVITY CODE 24 TOTAL		1.970					155,500	155,500	0
PROGRAM TOTAL		1.970					155,500	155,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
ACTIVITY CODE 27 TOTAL		0.000					6,000	6,000	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	1,000	0
PROGRAM TOTAL		0.000					7,000	7,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,545	772	773
65-21-940	OFFICE/CLERICAL	1.000	2,080.00	28.37	18.27	28.37	59,007	29,504	29,503
ACTIVITY CODE 21 TOTAL		1.000					60,552	30,276	30,276
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,881	2,440	2,441
65-24-960	PROFESSIONAL	0.666	1,386.00	42.93	27.67	36.35	50,379	25,190	25,189
ACTIVITY CODE 24 TOTAL		0.666					55,260	27,630	27,630
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	108,408	54,204	54,204
65-27-910	AIDES	9.963	20,723.50	30.14	20.23	24.85	514,934	257,467	257,467
ACTIVITY CODE 27 TOTAL		9.963					623,342	311,671	311,671
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,510	8,755	8,755
ACTIVITY CODE 31 TOTAL		0.000					17,510	8,755	8,755
PROGRAM TOTAL		11.629					756,664	378,332	378,332

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,745	13,754	0
68-27-910	AIDES	0.643	1,337.00	23.07	15.30	21.28	28,456	28,456	0
68-27-960	PROFESSIONAL	0.643	1,337.00	32.40	20.90	26.66	35,639	35,639	0
ACTIVITY CODE 27 TOTAL		1.286					77,840	77,849	0
PROGRAM TOTAL		1.286					77,840	77,849	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	807	807	0
ACTIVITY CODE 21 TOTAL		0.000					807	807	0
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.000					5,807	5,807	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	236,658	64,443	172,215
ACTIVITY CODE 27 TOTAL		0.000					236,658	64,443	172,215
PROGRAM TOTAL		0.000					236,658	64,443	172,215

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,960	104,960	0
79-21-940	OFFICE/CLERICAL	0.252	524.87	29.39	18.95	24.19	12,698	12,698	0
79-21-960	PROFESSIONAL	1.000	2,080.00	49.24	31.70	40.49	84,218	84,218	0
79-21-990	DIRECTOR/SUPERVISOR	1.038	2,158.00	40.85	32.04	37.56	81,045	81,045	0
ACTIVITY CODE 21 TOTAL		2.290					282,921	282,921	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	120,763	120,763	0
79-27-960	PROFESSIONAL	0.746	1,552.00	29.02	20.23	21.71	33,698	33,698	0
79-27-980	TECHNICAL	3.469	7,216.00	45.52	29.33	34.69	250,333	250,333	0
ACTIVITY CODE 27 TOTAL		4.215					404,794	404,794	0
79-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
ACTIVITY CODE 91 TOTAL		0.000					2,500	2,500	0
PROGRAM TOTAL		6.505					690,215	690,215	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
ACTIVITY CODE 91 TOTAL		0.000					3,500	3,500	0
PROGRAM TOTAL		0.000					3,500	3,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,023	0	26,023
88-27-910	AIDES	2.330	4,846.55	23.07	15.30	18.85	91,342	0	91,342
ACTIVITY CODE 27 TOTAL		2.330					117,365	0	117,365
88-31-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,700	0	2,700
ACTIVITY CODE 31 TOTAL		0.000					2,700	0	2,700
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	531,893	0	531,893
88-91-910	AIDES	23.425	48,723.66	25.45	12.00	19.61	955,692	0	955,692
88-91-940	OFFICE/CLERICAL	1.000	2,080.00	28.37	18.27	25.72	53,498	0	53,498
88-91-960	PROFESSIONAL	1.386	2,882.20	35.57	24.08	33.65	96,985	0	96,985
88-91-990	DIRECTOR/SUPERVISOR	2.463	5,122.00	56.31	32.04	41.03	210,159	0	210,159
ACTIVITY CODE 91 TOTAL		28.274					1,848,227	0	1,848,227
PROGRAM TOTAL		30.604					1,968,292	0	1,968,292

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	108,592	108,592	0
89-91-940	OFFICE/CLERICAL	2.500	5,200.00	32.93	18.27	24.73	128,602	128,602	0
89-91-960	PROFESSIONAL	45.625	94,900.00	37.20	24.08	29.89	2,836,369	2,836,369	0
89-91-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	40.85	32.04	37.84	314,830	314,830	0
ACTIVITY CODE 91 TOTAL		52.125					3,388,393	3,388,393	0
PROGRAM TOTAL		52.125					3,388,393	3,388,393	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,100	23,100	0
97-11-940	OFFICE/CLERICAL	1.000	2,080.00	31.05	20.02	26.83	55,799	55,799	0
ACTIVITY CODE 11 TOTAL		1.000					78,899	78,899	0
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	42.50	36.66	42.50	88,401	88,401	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,500	12,500	0
ACTIVITY CODE 12 TOTAL		1.000					100,901	100,901	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	157,641	157,641	0
97-13-940	OFFICE/CLERICAL	15.000	31,200.00	42.50	18.27	27.94	871,780	871,780	0
97-13-960	PROFESSIONAL	5.500	11,440.00	39.36	18.95	35.03	400,709	400,709	0
97-13-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	66.08	38.76	50.65	526,806	526,806	0
ACTIVITY CODE 13 TOTAL		25.500					1,956,936	1,956,936	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	222,013	222,013	0
97-14-940	OFFICE/CLERICAL	13.875	28,860.00	32.93	14.29	25.10	724,298	724,298	0
97-14-960	PROFESSIONAL	4.000	8,320.00	37.12	20.02	32.32	268,871	268,871	0
97-14-990	DIRECTOR/SUPERVISOR	6.300	13,104.00	66.08	32.04	44.86	587,804	587,804	0
ACTIVITY CODE 14 TOTAL		24.175					1,802,986	1,802,986	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,899	35,899	0
97-15-940	OFFICE/CLERICAL	1.476	3,070.00	29.34	17.05	24.52	75,290	75,290	0
97-15-960	PROFESSIONAL	3.640	6,572.00	39.36	20.02	35.16	231,088	231,088	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	56.31	47.16	53.35	110,961	110,961	0
ACTIVITY CODE 15 TOTAL		6.116					453,238	453,238	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,923	18,923	0

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-940	OFFICE/CLERICAL	2.150	4,472.00	29.34	17.05	23.56	105,340	105,340	0
97-61-990	DIRECTOR/SUPERVISOR	4.300	8,944.00	66.08	35.24	46.00	411,391	411,391	0
ACTIVITY CODE 61 TOTAL		6.450					535,654	535,654	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,689	39,689	0
97-62-970	SERVICE WORKERS	6.630	13,791.39	36.16	16.20	22.59	311,563	311,563	0
ACTIVITY CODE 62 TOTAL		6.630					351,252	351,252	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	268,017	268,017	0
97-63-940	OFFICE/CLERICAL	1.810	3,764.80	27.99	18.04	26.85	101,075	101,075	0
97-63-970	SERVICE WORKERS	149.000	309,920.00	32.29	15.48	24.41	7,565,737	5,916,278	1,649,459
ACTIVITY CODE 63 TOTAL		150.810					7,934,829	6,285,370	1,649,459
97-64-920	CRAFTS/TRADES	50.500	105,040.00	43.44	30.86	35.04	3,681,010	3,681,010	0
97-64-960	PROFESSIONAL	1.500	3,120.00	49.43	23.93	37.60	117,325	117,325	0
97-64-970	SERVICE WORKERS	4.000	8,320.00	37.23	30.86	35.07	291,823	291,823	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	239,108	239,108	0
ACTIVITY CODE 64 TOTAL		56.000					4,329,266	4,329,266	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,694	25,694	0
97-67-940	OFFICE/CLERICAL	2.000	4,160.00	28.37	17.05	24.13	100,372	100,372	0
97-67-970	SERVICE WORKERS	3.000	6,240.00	51.93	30.59	17.78	110,920	110,920	0
97-67-990	DIRECTOR/SUPERVISOR	1.900	6,718.40	56.31	32.04	22.93	154,056	154,056	0
ACTIVITY CODE 67 TOTAL		6.900					391,042	391,042	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,798	45,798	0
97-72-940	OFFICE/CLERICAL	1.200	2,496.00	25.40	19.69	21.09	52,639	52,639	0

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-960	PROFESSIONAL	0.500	1,040.00	37.20	32.09	37.20	38,684	38,684	0
97-72-980	TECHNICAL	26.800	55,744.00	47.21	21.71	38.22	2,130,706	2,130,706	0
97-72-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	66.08	38.76	57.43	179,168	179,168	0
ACTIVITY CODE 72 TOTAL		30.000					2,446,995	2,446,995	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,996	4,996	0
97-73-980	TECHNICAL	5.000	10,400.00	31.05	15.30	26.03	270,674	270,674	0
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	33.76	29.12	33.76	70,223	70,223	0
ACTIVITY CODE 73 TOTAL		6.000					345,893	345,893	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,331	42,331	0
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	26.50	17.05	24.02	49,961	49,961	0
97-74-970	SERVICE WORKERS	6.000	12,480.00	33.22	23.47	31.10	388,175	388,175	0
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	37.14	32.04	36.24	75,370	75,370	0
ACTIVITY CODE 74 TOTAL		8.000					555,837	555,837	0
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,108	5,108	0
97-75-920	CRAFTS/TRADES	1.000	2,080.00	37.23	30.86	37.22	77,427	77,427	0
ACTIVITY CODE 75 TOTAL		1.000					82,535	82,535	0
PROGRAM TOTAL		329.581					21,366,263	19,716,804	1,649,459

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,677	41,677	0
98-41-940	OFFICE/CLERICAL	4.665	9,704.00	29.38	17.05	24.72	239,876	239,876	0
98-41-960	PROFESSIONAL	0.500	1,040.00	37.20	32.09	37.20	38,688	38,688	0
98-41-980	TECHNICAL	0.200	416.00	47.21	40.72	47.21	19,639	19,639	0
98-41-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	56.31	35.24	42.43	441,303	441,303	0
ACTIVITY CODE 41 TOTAL		10.365					781,183	781,183	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,652,858	1,652,858	0
98-44-970	SERVICE WORKERS	81.367	169,243.2 6	31.07	14.99	21.76	3,683,224	3,683,224	0
ACTIVITY CODE 44 TOTAL		81.367					5,336,082	5,336,082	0
PROGRAM TOTAL		91.732					6,117,265	6,117,265	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,115	43,115	0
99-25-910	AIDES	11.095	23,077.40	13.50	12.00	12.24	282,430	282,430	0
ACTIVITY CODE 25 TOTAL		11.095					325,545	325,545	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,650	32,650	0
99-51-940	OFFICE/CLERICAL	3.335	6,937.00	45.52	17.05	24.77	171,847	171,847	0
99-51-990	DIRECTOR/SUPERVISOR	0.600	1,248.00	56.31	32.04	44.92	56,063	56,063	0
ACTIVITY CODE 51 TOTAL		3.935					260,560	260,560	0
PROGRAM TOTAL		15.030					586,105	586,105	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	2,638,226	XXXXX	2,851,793	XXXXX	2,619,142	XXXXX
(1) Credit Transfers	-2,638,226	XXXXX	-2,851,793	XXXXX	-2,619,142	XXXXX
(2) Certificated Salaries	192,877,463	46.72	217,162,423	46.70	215,066,242	46.56
(3) Classified Salaries	61,859,853	14.98	69,262,202	14.90	66,816,570	14.47
(4) Employee Benefits and Payroll Taxes	98,514,050	23.86	108,806,998	23.40	110,901,170	24.01
(5) Supplies and Materials	18,901,869	4.58	23,791,803	5.12	22,217,497	4.81
(7) Purchased Services	38,875,360	9.42	44,282,365	9.52	45,202,634	9.79
(8) Travel	1,080,434	0.26	981,654	0.21	810,811	0.18
(9) Capital Outlay	706,635	0.17	678,853	0.15	886,551	0.19
TOTAL EXPENDITURES	412,815,662	100.00	464,966,298	100.00	461,901,475	100.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	234,663,169	56.84	271,749,702	58.45	273,994,403	59.32
28 Extracur	6,769,655	1.64	6,892,983	1.48	6,915,915	1.50
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	241,432,824	58.48	278,642,685	59.93	280,910,318	60.82
TEACHING SUPPORT						
22 Lrn Resrc	6,050,311	1.47	5,505,285	1.18	1,367,849	0.30
24 Guid/Coun	12,922,498	3.13	14,832,403	3.19	14,475,847	3.13
25 Pupil M/S	955,421	0.23	989,264	0.21	1,799,748	0.39
26 Health	13,706,805	3.32	15,403,054	3.31	16,171,511	3.50
31 InstProDev	13,726,869	3.33	16,058,170	3.45	15,705,234	3.40
32 Inst Tech	4,051,633	0.98	4,698,097	1.01	4,195,095	0.91
33 Curriculum	3,076,325	0.75	5,820,944	1.25	5,113,112	1.11
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	2,221,307	0.48
TOTAL TEACHING SUPPORT	55,860,341	13.53	64,383,211	13.85	61,049,703	13.22
OTHER SUPPORT ACTIVITIES						
42 Food	6,233,053	1.51	6,488,149	1.40	6,171,192	1.34
44 Operation	8,515,090	2.06	8,862,875	1.91	8,725,978	1.89
49 Transfers	-831,285	-0.20	-902,572	-0.19	-664,339	-0.14
52 Operation	10,597,688	2.57	11,062,589	2.38	12,291,060	2.66
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	0	0.00	0	0.00	0	0.00
59 Transfers	0	0.00	0	0.00	0	0.00
62 Grnd Mnt	1,503,586	0.36	1,284,126	0.28	942,919	0.20
63 Oper Bldg	13,082,363	3.17	14,517,524	3.12	13,620,736	2.95
64 Maintnce	8,801,998	2.13	9,052,110	1.95	8,274,869	1.79
65 Utilities	6,484,223	1.57	6,516,923	1.40	6,452,803	1.40
67 Bldg Secu	1,808,107	0.44	1,865,119	0.40	825,653	0.18
68 Insurance	1,178,508	0.29	1,236,819	0.27	1,298,157	0.28
72 Info Sys	4,602,103	1.11	4,802,067	1.03	4,287,236	0.93
73 Printing	426,314	0.10	467,603	0.10	414,783	0.09
74 Warehouse	829,882	0.20	867,866	0.19	800,955	0.17
75 Mtr Pool	0	0.00	5,582	0.00	-88,613	-0.02
83 Interest	0	0.00	0	0.00	0	0.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	7,660,195	1.86	9,194,683	1.98	8,502,660	1.84
TOTAL OTHER SUPPORT ACTIVITIES	70,891,824	17.17	75,321,463	16.20	71,856,049	15.56
UNIT ADMINISTRATION						
23 Princ Off	23,895,404	5.79	25,794,508	5.55	27,742,308	6.01
TOTAL UNIT ADMINISTRATION	23,895,404	5.79	25,794,508	5.55	27,742,308	6.01
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,712,562	0.41	1,968,416	0.42	1,748,691	0.38
12 Supt Off	531,604	0.13	529,609	0.11	547,189	0.12
13 Busns Off	3,227,984	0.78	3,310,979	0.71	3,059,829	0.66
14 HR	3,098,301	0.75	3,786,598	0.81	3,435,708	0.74
15 Pblc Rltn	931,640	0.23	834,809	0.18	788,198	0.17
21 Supv Inst	8,732,317	2.12	8,150,002	1.75	8,519,644	1.84
41 Supervisn	1,157,940	0.28	1,134,202	0.24	1,101,265	0.24
51 Supervisn	400,949	0.10	378,291	0.08	392,828	0.09
61 Supv Bldg	941,972	0.23	731,525	0.16	749,745	0.16
TOTAL CENTRAL ADMINISTRATION	20,735,268	5.02	20,824,431	4.48	20,343,097	4.40
TOTAL EXPENDITURES	412,815,662	100.00	464,966,298	100.00	461,901,475	100.00

Spokane School District No.081

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	29,999,150	0	29,999,150	44.50	13,349,622
Spring 2020	35,000,000	0	35,000,000	55.50	19,425,000
1100 TOTAL LOCAL TAXES:					32,774,622

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Spokane School District No.081

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,916.286	83.78	287.849	26.10
28 Extracurricular	6.000	0.26	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,922.286	84.05	287.849	26.10
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	10.963	0.99
24 Guidance and Counseling	108.100	4.73	7.078	0.64
25 Pupil Management and Safety	0.000	0.00	23.733	2.15
26 Health/Related Services	104.825	4.58	25.391	2.30
31 InstProDev	42.850	1.87	0.500	0.05
32 Inst Tech	XXXXX	XXXXX	24.062	2.18
33 Curriculum	6.250	0.27	3.717	0.34
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	262.025	11.46	95.444	8.65
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	81.367	7.38
62 Grounds--Maintenance	XXXXX	XXXXX	6.630	0.60
63 Operation of Buildings	XXXXX	XXXXX	150.810	13.67
64 Maintenance	XXXXX	XXXXX	56.000	5.08
67 Building Security	XXXXX	XXXXX	6.900	0.63
72 Information Systems	0.000	0.00	30.000	2.72
73 Printing	0.000	0.00	6.000	0.54
74 Warehousing and Distribution	0.000	0.00	8.000	0.73
75 Motor Pool	0.000	0.00	1.000	0.09
91 Public Activities	XXXXX	XXXXX	80.399	7.29
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	427.106	38.72
UNIT ADMINISTRATION				
23 Principal's Office	70.600	3.09	181.302	16.44
TOTAL UNIT ADMINISTRATION	70.600	3.09	181.302	16.44
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.04	1.000	0.09
13 Business Office	1.000	0.04	25.500	2.31

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	2.200	0.10	24.175	2.19
15 Public Relations	0.000	0.00	6.116	0.55
21 Supervision - Instruction	28.050	1.23	33.730	3.06
41 Supervision - Nutrition Services	0.000	0.00	10.365	0.94
51 Supervision - Transportation	0.000	0.00	3.935	0.36
61 Supervision - Building	0.000	0.00	6.450	0.58
TOTAL CENTRAL ADMINISTRATION	32.250	1.41	111.271	10.09
TOTAL FTE STAFF	2,287.161	100.00	1,102.972	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	733,320	640,000	662,000
200 Athletics	630,345	613,000	817,000
300 Classes	650,750	645,000	896,000
400 Clubs	265,717	250,000	312,000
600 Private Moneys	0	0	0
A. TOTAL REVENUES	2,280,132	2,148,000	2,687,000
EXPENDITURES			
100 General Student Body	687,567	638,000	695,000
200 Athletics	631,077	695,000	757,000
300 Classes	605,892	641,000	887,000
400 Clubs	246,938	205,000	268,000
600 Private Moneys	0	0	0
B. TOTAL EXPENDITURES	2,171,473	2,179,000	2,607,000
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	108,659	-31,000	80,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,325,176	1,241,000	1,288,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,750	2,000	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,326,926	1,243,000	1,288,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,435,584	1,210,000	1,368,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	2,000	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,435,584	1,212,000	1,368,000

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Spokane School District No.081

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	33,535,396	36,831,000	54,310,250
2000 Local Nontax Support	135,317	77,253	238,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	702,753	697,486	734,000
9000 Other Financing Sources	76,765,475	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	111,138,940	37,605,739	55,282,250
EXPENDITURES			
Matured Bond Expenditures	19,390,000	14,990,000	32,580,000
Interest on Bonds	15,032,190	16,536,588	23,500,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	474,974	0	0
B. TOTAL EXPENDITURES	34,897,164	31,626,588	56,180,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	77,864,779	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,623,002	5,979,151	-897,750
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,578,195	11,190,028	25,069,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	13,578,195	11,190,028	25,069,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	11,955,192	17,169,179	24,171,250
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Spokane School District No.081

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,955,192	17,169,179	24,171,250

Spokane School District No.081

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	33,535,059	36,831,000	54,310,250
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	336	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	33,535,396	36,831,000	54,310,250
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	135,317	77,253	238,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	135,317	77,253	238,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	702,753	697,486	734,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	702,753	697,486	734,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	5,202	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	76,760,272	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	76,765,475	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	111,138,940	37,605,739	55,282,250

Spokane School District No.081

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	53,450,000	0	53,450,000	44.50	23,785,250
Spring 2020	55,000,000	0	55,000,000	55.50	30,525,000
1100 TOTAL LOCAL TAXES:					54,310,250

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
02-26-2019	127,910,000	127,910,000
11-22-2017	29,320,000	29,320,000
11-22-2017	64,320,000	64,320,000
11-22-2017	16,545,000	9,170,000
12-09-2015	29,000,000	29,000,000
12-09-2015	36,055,000	36,055,000
12-10-2014	25,525,000	17,540,000
12-04-2013	30,000,000	19,100,000
12-04-2012	50,000,000	41,475,000
06-05-2012	38,310,000	31,590,000
11-17-2010	39,500,000	39,500,000
11-17-2010	80,960,000	44,565,000
TOTAL VOTED BONDS	567,445,000	489,545,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	567,445,000	489,545,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	933,271	800,000	3,466,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	5,416,101	7,041,000	1,919,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	51,287,813	46,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	57,637,186	53,841,000	5,385,000
EXPENDITURES			
10 Sites	1,793,322	1,000,000	2,000,000
20 Buildings	33,432,137	51,865,000	82,285,000
30 Equipment	3,095,606	5,875,000	4,595,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	195,938	200,000	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	38,517,003	58,940,000	88,880,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	19,120,183	-5,099,000	-83,495,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	90,000	100,000	90,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	93,269,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	30,824,945	45,193,000	52,178,000

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	12,949,082	13,289,000	13,362,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	43,864,027	58,582,000	158,899,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	90,000	100,000	90,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	36,294,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	49,771,972	39,754,000	25,417,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	13,629,000	13,603,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	62,984,210	53,483,000	75,404,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	931,071	750,000	2,116,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	50,000	50,000
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	2,200	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	1,300,000
2000 TOTAL LOCAL NONTAX SUPPORT	933,271	800,000	3,466,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	5,416,101	7,041,000	1,919,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,416,101	7,041,000	1,919,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	50,195,838	46,000,000	0
9200 Sale of Real Property	1,091,976	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	51,287,813	46,000,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	57,637,186	53,841,000	5,385,000

Spokane School District No.081

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Elementary School Replacement	9,785,000	0	9,785,000	0	0	0	0	0	0
High School Renovations	15,605,000	0	15,605,000	0	0	0	0	0	0
Middle School Construction	1,815,000	0	1,815,000	0	0	0	0	0	0
Middle School Replacement/Renovations	36,155,000	0	36,155,000	0	0	0	0	0	0
Other Projects	20,925,000	2,000,000	18,925,000	0	0	0	0	0	0
Safety/Security Improvements	525,000	0	0	525,000	0	0	0	0	0
Technology Improvements	4,070,000	0	0	1,000,000	3,070,000	0	0	0	0
TOTAL EXPENDITURES	88,880,000	2,000,000	82,285,000	1,525,000	3,070,000	0	0	0	0

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	0	0	0
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	0
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	0	0	0
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	0	0	0

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Spokane School District No.081

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.