



2021-2022 School Year Budget Planning

APRIL 28, 2021

- Enrollment stabilization - ESSER funded for SPS
- Transportation funded at average of FY19 and FY20 funding formula
- Federal Special Education funding for extension of transition services for students with disabilities who turned 21 in FY 20 or FY 21 and did not graduate with a regular diploma

- Confirmed budget assumptions:
 - IPD 2%
 - SEBB funding \$968 per funded position per month (currently \$1,000)
 - Reduction of retirement contribution rate of 1.3% to 1.6%
 - Reduction of 1% regionalization funding
- Enrollment stabilization - hold harmless of up to \$500 per pupil
- Transportation funded at higher of FY20 allocation or formula driven allocation
- Expansion of ECEAP slots & slot rate increase of 10% effective 7/1/21
- Reduced Skill Center class size from 20 to 19 (revenue increase)

- Add .5 FTE guidance counselors for high poverty schools
- Broadband connectivity – \$25 per student MSOC increase
- Funding to eliminate school lunch copays for students eligible for reduced price lunches (pre-K through 12)

- Nationwide nutrition services waiver allowing operation of Seamless Summer Option (SSO) effective through July 2022
- Emergency Broadband Benefit – discount of up to \$50 per month toward broadband service for eligible households
- FEMA – monitoring rule changes to utilize as new guidance is released