



Budget Planning Calendar

2019-2020

October

- Discuss Budget Calendar, School Board Work Session, Oct 24

November

- Adopt Budget Calendar, School Board Meeting, Nov 14

December

- CAC, Budget & Financial Update, Dec 10

January – March, 2019

- 2019 State Legislative Session begins, Jan 14 (105 day session)
- Thought Exchange engagement on budget priorities
- Staff: Analyze current and prior year expenditures
- Staff: Identify Department and Program Objectives
- Staff: Principals and Administrator Meetings, Obtain feedback on initial budget priorities
- Staff: Determine staffing allocations and enrollment projections
- School Board, Work session Legislative update and discuss budget priorities, Feb 6
- Adopt 2019-2020 Budget Priorities, School Board Meeting, Feb 13
- School Board, Work session on budget, Mar 27

April

- Staff: Conduct Departmental and Program budget hearings
- End of Legislative Session, Apr 28

May

- CAC, Provide Budget Update, May 13
- Principals and Administrator Meetings, Provide Budget Update
- School Board, Work session on budget development and priority goal update, May 29

June

- School Board, Special Session: Community Budget Information Forum, Jun 12
- School Board, Work session on budget development and priority goal areas, Jun 19
- Superintendent's Preliminary Budget Presentation, School Board Meeting, Jun 26

July – August

- Draft Budget available to the public, Jul 10
- School Board, Special Session: Community Budget Information Forum, TBD
- School Board, Work session on budget development, TBD
- Budget Presentation, Public Hearing & Budget Adoption, School Board Meeting, Action, Aug 28