



# Adopted Budget

## 2012-2013

Budget Office  
200 North Bernard Street • Spokane, WA 99201-0282  
[www.spokaneschools.org](http://www.spokaneschools.org)



# Board of Directors

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**Robert H. Douthitt, President**  
1117 South. McClellan St., 99204 ..... 624-6074  
*Term expires November 2013*

**Jeffrey D. Bierman, Vice President**  
2408 East North Altamont Blvd., 99202 ..... 534-5456  
*Term expires November 2015*

**Deana M. Brower**  
845 East Overbluff Rd., 99203 ..... 448-3860  
*Term expires November 2017*

**Susan S. Chapin**  
4423 South Madelia St., 99223 ..... 448-2707  
*Term expires November 2013*

**Rocco N. Treppiedi**  
5008 West Navaho Ave., 99208 ..... 466-7415  
*Term expires November 2015*

**Shelley K. Redinger**  
Superintendent of Schools  
354-7364

**Mark E. Anderson**  
Associate Superintendent  
School Support Services  
354-7272

**Karin L. Short**  
Associate Superintendent  
Teaching and Learning Services  
354-7365



CERTIFICATION

As Secretary to the Board of Directors of Spokane School District School District No. 081 of Spokane County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Shelley K. Redinger

Secretary to the Board of Directors

August 8, 2012

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2012 through August 31, 2013.

CMR

ESD Superintendent or Designee

8-20-12

Date

M. J. P. Poley

OSPI Representative

9.12.2012

Date

Lock and Print Date: 08/09/2012

CERTIFICATION

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Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2012 through August 31, 2013. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/09/2012

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**Spokane School District No.081**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	308,010,461	2,260,000	32,096,750	78,458,000	0
Total Appropriation (Expenditures)	316,414,450	2,650,000	28,192,000	100,555,000	0
Other Financing Uses--Transfers Out (G.L. 536)	315,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-8,718,989	-390,000	3,904,750	-22,097,000	0
Beginning Total Fund Balance	27,121,596	875,000	7,860,000	67,500,000	0
Ending Total Fund Balance	18,402,607	485,000	11,764,750	45,403,000	0

**SECTION B: EXCESS LEVIES FOR 2013 COLLECTION**

Excess levies approved by voters for 2013 collection	71,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	9,209,896	0	0	0	0
Net excess levy amount for 2013 collection after rollback	62,290,104	XXXX	31,100,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Spokane School District No.081

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	28,366.62		27,750.00		28,238.00	
FTE Certificated Employees	2,067.573		2,020.807		2,040.700	
FTE Classified Employees	1,068.140		1,034.754		1,051.071	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	301,895,760		308,623,920		308,010,461	
Total Expenditures	301,315,706		313,302,780		316,414,450	
Total Beginning Fund Balance	25,041,542		21,229,000		27,121,596	
Total Ending Fund Balance	25,621,597		16,165,140		18,402,607	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	146,865,580	48.74	157,107,737	50.15	158,935,251	50.23
Federal Stimulus	14,563,492	4.83	0	0.00	0	0.00
Special Education Instruction	35,129,605	11.66	35,351,933	11.28	37,015,672	11.70
Vocational Instruction	10,765,668	3.57	10,604,296	3.38	11,543,295	3.65
Skills Center Instruction	3,496,615	1.16	2,810,842	0.90	2,941,335	0.93
Compensatory Education	21,538,203	7.15	31,056,776	9.91	28,403,942	8.98
Other Instructional Programs	2,614,826	0.87	3,689,674	1.18	4,342,089	1.37
Community Services	7,985,647	2.65	7,601,405	2.43	7,874,929	2.49
Support Services	58,356,071	19.37	65,080,117	20.77	65,357,937	20.66
Total - Program Groups	301,315,706	100.00	313,302,780	100.00	316,414,450	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	182,316,049	60.51	173,402,953	55.35	177,833,536	56.20
Teaching Support	24,748,815	8.21	38,539,837	12.30	37,412,548	11.82
Other Supportive Activities	58,817,788	19.52	63,334,578	20.22	63,693,470	20.13
Building Administration	18,875,806	6.26	20,583,598	6.57	19,763,703	6.25
Central Administration	16,557,248	5.49	17,441,814	5.57	17,711,193	5.60
Total - Activity Groups	301,315,706	100.00	313,302,780	100.00	316,414,450	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	145,440,468	48.27	146,086,065	46.63	146,942,892	46.44
Classified Salaries	47,663,900	15.82	49,214,879	15.71	49,443,835	15.63

## Spokane School District No.081

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
Employee Benefits and Payroll Taxes	60,013,524	19.92	62,551,109	19.97	63,337,096	20.02
Supplies, Instructional Resources and Noncapitalized Items	18,764,832	6.23	16,826,103	5.37	17,379,253	5.49
Purchased Services	27,450,529	9.11	36,668,857	11.70	37,902,209	11.98
Travel	771,899	0.26	759,633	0.24	701,204	0.22
Capital Outlay	1,210,555	0.40	1,196,134	0.38	707,961	0.22
Total - Objects	301,315,706	100.00	313,302,780	100.00	316,414,450	100.00



Spokane School District No.081

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2010-2011	Budget 2/ 2011-2012	Budget 3/ 2012-2013
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,595.93	1,160.00	1,690.00
2. Grade 1	2,270.48	2,355.00	2,490.00
3. Grade 2	2,278.55	2,250.00	2,290.00
4. Grade 3	2,254.63	2,255.00	2,200.00
5. Grade 4	2,261.13	2,240.00	2,185.00
6. Grade 5	2,300.06	2,240.00	2,222.00
7. Grade 6	2,218.04	2,290.00	2,236.00
8. Grade 7	2,127.63	2,160.00	2,220.00
9. Grade 8	2,149.29	2,130.00	2,180.00
10. Grade 9	2,105.42	2,115.00	2,120.00
11. Grade 10	2,106.68	2,055.00	2,110.00
12. Grade 11 (excluding Running Start)	2,093.55	2,025.00	1,950.00
13. Grade 12 (excluding Running Start)	2,276.12	2,175.00	2,005.00
14. SUBTOTAL	28,037.51	27,450.00	27,898.00
15. Running Start	329.11	300.00	340.00
16. TOTAL K-12	28,366.62	27,750.00	28,238.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	2,067.573	2,020.807	2,040.700
2. General Fund FTE Classified Employees /4	1,068.140	1,034.754	1,051.071

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Spokane School District No.081

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	54,511,154	60,155,877	61,860,058
2000   Local Nontax Support	9,387,616	8,953,513	9,210,254
3000   State, General Purpose	153,683,587	158,235,481	159,296,381
4000   State, Special Purpose	36,709,830	38,944,783	38,996,242
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	45,545,491	40,841,353	36,891,244
7000   Revenues from Other School Districts	419,605	352,653	347,981
8000   Revenues from Other Entities	1,616,438	1,115,260	1,383,301
9000   Other Financing Sources	22,040	25,000	25,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>301,895,760</b>	<b>308,623,920</b>	<b>308,010,461</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	146,865,580	157,107,737	158,935,251
10   Federal Stimulus	14,563,492	0	0
20   Special Education Instruction	35,129,605	35,351,933	37,015,672
30   Vocational Education Instruction	10,765,668	10,604,296	11,543,295
40   Skills Center Instruction	3,496,615	2,810,842	2,941,335
50 and 60   Compensatory Education Instruction	21,538,203	31,056,776	28,403,942
70   Other Instructional Programs	2,614,826	3,689,674	4,342,089
80   Community Services	7,985,647	7,601,405	7,874,929
90   Support Services	58,356,071	65,080,117	65,357,937
<b>B. TOTAL EXPENDITURES</b>	<b>301,315,706</b>	<b>313,302,780</b>	<b>316,414,450</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>385,000</b>	<b>315,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>580,054</b>	<b>-5,063,860</b>	<b>-8,718,989</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	504,811	400,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	4,527,100	4,600,000	5,615,000

Continued

**Spokane School District No.081**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,479,061	1,950,000	2,400,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,660,000	2,660,000	2,600,000
G.L.870 Committed to Other Purposes	9,583,860	0	10,970,000
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	300,000	300,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	6,550,000	1,400,000
G.L.890 Unassigned Fund Balance	7,594,654	4,769,000	4,136,596
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>25,041,542</b>	<b>21,229,000</b>	<b>27,121,596</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	200,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	5,326,500	4,500,000	5,300,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,479,061	1,900,000	2,400,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,580,000	2,660,000	2,800,000
G.L.870 Committed to Other Purposes	9,583,860	815,000	2,550,000
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	300,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	300,000	1,000,000	1,400,000
G.L.890 Unassigned Fund Balance	5,352,175	4,790,140	3,952,607
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>25,621,597</b>	<b>16,165,140</b>	<b>18,402,607</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Spokane School District No.081****SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>LOCAL TAXES</b>			
1100   Local Property Tax	54,511,069	60,155,877	61,860,058
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	84	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>54,511,154</b>	<b>60,155,877</b>	<b>61,860,058</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	294,706	46,750	65,000
2131   Secondary Vocational Education Tuition	18,336	0	43,500
2145   Skills Center Tuitions and Fees	3,217	15,970	16,000
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	98,304	97,000	95,550
2186   Community School Tuition and Fees	1,655,018	1,611,560	0
2188   Day Care Tuitions and Fees	39,454	52,698	1,881,262
2200   Sales of Goods, Supplies, and Services, Unassigned	767,830	792,675	830,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	41,516	70,000	25,500
2245   Skills Center, Sales of Goods, Supplies and Services	105,707	120,000	110,000
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	77,176	233,400	174,400
2298   School Food Services, Sales of Goods, Supplies and Svcs	2,491,440	2,570,400	2,450,430
2300   Investment Earnings	335,001	160,260	200,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	2,883,216	2,726,800	2,857,112
2600   Fines and Damages	35,801	36,000	41,500
2700   Rentals and Leases	217,283	277,000	277,000
2800   Insurance Recoveries	3,562	40,000	40,000
2900   Local Support Nontax, Unassigned	320,048	103,000	103,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>9,387,616</b>	<b>8,953,513</b>	<b>9,210,254</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	135,009,120	140,085,481	141,974,617

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
3121   Special Education--General Apportionment	4,590,168	4,952,472	4,760,866
3300   Local Effort Assistance	14,084,300	13,197,528	12,560,898
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>153,683,587</b>	<b>158,235,481</b>	<b>159,296,381</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	412,454	0	0
4121   Special Education	19,808,727	20,310,037	20,505,735
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	214,201	0	XXXXX
4155   Learning Assistance	5,035,199	4,858,689	4,976,616
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	2,055,227	4,047,123	4,184,361
4159   Institutions--Juveniles in Adult Jails	0	0	0
4163   Promoting Academic Success	0	XXXXX	XXXXX
4165   Transitional Bilingual	1,153,791	1,179,455	1,186,834
4166   Student Achievement	0	0	0
4174   Highly Capable	258,833	265,272	272,224
4175   Professional Development	0	XXXXX	XXXXX
4188   Day Care	0	0	0
4198   School Food Services	233,616	244,679	255,495
4199   Transportation--Operations	6,075,115	6,079,740	6,184,156
4300   Other State Agencies, Unassigned	1,432,417	1,919,461	801,510
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	30,249	40,327	629,311
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>36,709,830</b>	<b>38,944,783</b>	<b>38,996,242</b>
<b>FEDERAL, GENERAL PURPOSE</b>			

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	45,394	212,096	0
6111   Federal Stimulus--Title I	4,039,558	0	0
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	7,710,219	0	0
6114   Federal Stimulus--IDEA	3,681,847	0	0
6118   Federal Stimulus--Competitive Grants	17,144	0	0
6119   Federal Stimulus--Other	189,132	0	0
6121   Special Education--Medicaid Reimbursement	15,175	0	20,000
6124   Special Education--Supplemental	6,445,771	6,212,622	6,241,907
6138   Secondary Vocational Education	285,736	265,447	237,240
6146   Skills Center	96,567	57,165	52,800
6151   Disadvantaged ESEA Disadvantaged, Fed	8,160,749	16,237,773	13,200,392
6152   School Improve, Fed Other Title Grants under ESEA, Fed	2,646,986	2,905,127	2,493,366
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	268,224	362,379	240,772
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	721	1,133	41,071
6189   Other Community Services	296,552	291,484	315,000

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6198   School Food Services	8,212,152	9,167,230	9,099,797
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	684,346	1,164,040	64,040
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	197,836	188,492	485,179
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	462,946	1,984,419	2,478,666
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0



Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	375,641	0	250,000
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	283,626	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	978,974	1,024,764	1,035,364
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	450,195	767,182	635,650
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>45,545,491</b>	<b>40,841,353</b>	<b>36,891,244</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	317,156	352,653	277,981
7121   Special Education	9,320	0	25,000
7131   Vocational Education	0	0	0
7145   Skills Center	38,278	0	45,000
7163   Promoting Academic Success	0	XXXXX	XXXXX
7189   Other Community Services	0	0	0

Continued

Spokane School District No.081

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
7197   Support Services	35,200	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	19,650	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>419,605</b>	<b>352,653</b>	<b>347,981</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	1,600,634	1,115,260	1,203,301
8188   Day Care	0	0	0
8189   Community Services	11,118	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	XXXXX	XXXXX	180,000
8500   Nonfederal, ESD	4,686	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>1,616,438</b>	<b>1,115,260</b>	<b>1,383,301</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	22,040	25,000	25,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>22,040</b>	<b>25,000</b>	<b>25,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>301,895,760</b>	<b>308,623,920</b>	<b>308,010,461</b>

## Spokane School District No.081

## EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	146,865,580	149,266,323	151,630,439
02   Alternative Learning Experience	0	7,841,414	7,304,812
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>146,865,580</b>	<b>157,107,737</b>	<b>158,935,251</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	3,908,840	0	0
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	6,888,359	0	0
14   Federal Stimulus - IDEA	3,562,950	0	0
18   Federal Stimulus - Competitive Grants	17,707	0	0
19   Federal Stimulus - Other	185,637	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>14,563,492</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	28,882,823	29,388,007	30,976,673
24   Special Education, Supplemental, Federal	6,246,782	5,963,926	6,038,999
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>35,129,605</b>	<b>35,351,933</b>	<b>37,015,672</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	9,188,104	8,783,855	8,853,821
34   Middle School Career and Technical Education, State	1,284,988	1,549,220	2,444,586
38   Vocational, Federal	276,740	254,821	229,529
39   Vocational, Other Categorical	15,836	16,400	15,359
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>10,765,668</b>	<b>10,604,296</b>	<b>11,543,295</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	3,403,197	2,755,965	2,890,250
46   Skills Center, Federal	93,418	54,877	51,085
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>3,496,615</b>	<b>2,810,842</b>	<b>2,941,335</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	7,923,810	15,625,223	12,797,698
52   School Improvement, Federal Other Title Grants under ESEA, Federal	2,839,403	2,788,834	2,412,315
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	4,870,102	4,664,192	4,814,838

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,075,550	4,026,631	4,152,779
59   Institutions - Juveniles in Adult Jails	1,400	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	0	XXXXX	XXXXX
64   Limited English Proficiency, Federal	299,978	383,154	245,856
65   Transitional Bilingual, State	2,997,200	3,194,794	3,266,547
66   Student Achievement, State	0	0	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	191,392	180,948	469,409
69   Compensatory, Other	339,367	193,000	244,500
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>21,538,203</b>	<b>31,056,776</b>	<b>28,403,942</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	141,681	135,920	151,735
74   Highly Capable	1,005,955	1,101,433	1,301,611
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,467,189	2,452,321	2,888,743
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,614,826</b>	<b>3,689,674</b>	<b>4,342,089</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	3,787,419	3,369,842	3,869,282
86   Community Schools	2,800,664	2,627,631	0
88   Day Care	87,548	91,718	2,541,141
89   Other Community Services	1,310,015	1,512,214	1,464,506
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>7,985,647</b>	<b>7,601,405</b>	<b>7,874,929</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	38,143,246	43,153,981	43,300,658
98   School Food Services	11,426,824	12,699,795	12,382,549
99   Pupil Transportation	8,786,001	9,226,341	9,674,730
<b>90   TOTAL SUPPORT SERVICES</b>	<b>58,356,071</b>	<b>65,080,117</b>	<b>65,357,937</b>

Spokane School District No.081

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>301,315,706</b>	<b>313,302,780</b>	<b>316,414,450</b>

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	151,630,439	453,586		96,895,739	10,705,347	33,016,986	4,519,648	5,820,384	198,749	20,000
02   ALE	7,304,812	16,575	0	4,391,981	779,991	1,539,051	354,881	210,681	11,652	0
TOTAL REGULAR INSTRUCTION	158,935,251	470,161	0	101,287,720	11,485,338	34,556,037	4,874,529	6,031,065	210,401	20,000
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	30,976,673	28,500		14,383,181	6,793,602	7,986,527	153,200	1,572,663	59,000	0
24   Sp Ed, Sup, Fed	6,038,999	455		4,580,678	2,926	1,453,401	1,089	250	200	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	37,015,672	28,955		18,963,859	6,796,528	9,439,928	154,289	1,572,913	59,200	0
31   Voc, Basic, St	8,853,821	4,925		5,844,178	435,933	1,901,752	434,079	151,754	81,200	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34   MidSchCar/Tec	2,444,586	750		1,525,949	158,549	514,590	225,548	11,000	8,200	0
38   Voc, Fed	229,529	500		75,743	27,610	34,199	72,427	14,950	4,100	0
39   Voc, Other	15,359	700		4,500	300	559	5,000	3,100	1,200	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,543,295	6,875		7,450,370	622,392	2,451,100	737,054	180,804	94,700	0
45   Skil Cnt, Bas, St	2,890,250	5,600	-10,000	1,293,408	387,180	545,426	231,293	429,893	7,450	0
46   Skill Cntr, Fed	51,085	3,545	0	0	0	0	43,667	3,051	822	0
TOTAL SKILLS CENTER INSTRUCTION	2,941,335	9,145	-10,000	1,293,408	387,180	545,426	274,960	432,944	8,272	0
51   ESEA Disadvantaged, Federal	12,797,698	36,449		6,481,019	963,690	2,335,018	287,044	2,645,272	49,206	0
52   Other Title Grants under ESEA, Federal	2,412,315	21,454	0	1,265,438	230,429	442,479	81,510	355,905	15,100	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	4,814,838	1,707		3,146,760	304,279	1,050,609	196,618	93,561	21,304	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	4,152,779	2,810		2,067,682	84,522	352,432	548,942	1,067,668	28,723	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	245,856	4,525		125,728	55,771	43,219	8,013	6,000	2,600	0

Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65   Tran Biling, St	3,266,547	500		1,500,285	860,348	876,784	7,000	15,630	6,000	0
66   Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	469,409	6,679		235,376	63,981	112,437	23,201	17,616	10,119	0
69   Comp, Othr	244,500	9,000		88,525	0	12,071	46,254	81,150	7,500	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	28,403,942	83,124	0	14,910,813	2,563,020	5,225,049	1,198,582	4,282,802	140,552	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	151,735	250		90,396	26,611	15,133	5,645	13,700	0	0
74   Highly Capable	1,301,611	400		969,414	0	297,547	25,000	7,150	2,100	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	2,888,743	44,538		303,238	522,232	221,292	60,143	1,675,900	61,400	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,342,089	45,188		1,363,048	548,843	533,972	90,788	1,696,750	63,500	0
81   Public Radio/TV	3,869,282	8,900		0	1,208,285	400,132	1,242,549	756,920	40,380	212,116
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	2,541,141	90,288		0	1,524,227	749,466	75,585	98,925	2,650	0
89   Othr Comm Srv	1,464,506	457,851	0	43,889	659,119	260,975	22,816	13,093	6,763	0
TOTAL COMMUNITY SERVICES	7,874,929	557,039	0	43,889	3,391,631	1,410,573	1,340,950	868,938	49,793	212,116



Spokane School District No.081

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97   Distwide Suppt	43,300,658	548,360	-936,146	1,628,285	18,865,098	7,128,745	2,367,550	13,240,885	57,036	400,845
98   Schl Food Serv	12,382,549	51,000	-855,651	1,500	4,658,864	1,991,534	6,338,251	107,151	14,900	75,000
99   Pupil Transp	9,674,730	1,950	0	0	124,941	54,732	2,300	9,487,957	2,850	0
TOTAL SUPPORT SERVICES	65,357,937	601,310	-1,791,797	1,629,785	23,648,903	9,175,011	8,708,101	22,835,993	74,786	475,845
OBJECT TOTALS	316,414,450	1,801,797	-1,801,797	146,942,892	49,443,835	63,337,096	17,379,253	37,902,209	701,204	707,961

Spokane School No. 081

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,081,042	46,650		1,964,540	784,654	866,423	109,849	295,566	13,360	0
22 Lrn Resrc	5,072,688	29,728		2,281,018	913,535	1,085,459	100,876	655,757	6,315	0
23 Princ Off	18,052,551	67,506		7,072,200	6,038,579	4,316,324	344,345	198,603	14,994	0
24 Guid/Coun	5,931,538	400		4,408,687	165	1,352,904	139,881	23,601	5,900	0
25 Pupil M/S	873,134	300		110,040	569,831	162,963	30,000	0	0	0
26 Health	1,800,250	2,000		586,118	673,002	428,030	4,000	96,100	11,000	0
27 Teaching	107,543,539	263,801		75,162,470	523,318	23,626,805	3,715,137	4,191,169	40,839	20,000
28 Extracur	4,244,415	300		2,736,306	652,605	563,891	7,850	233,463	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	3,323,472	36,420		2,574,360	79,999	434,517	15,710	126,125	56,341	0
32 Inst Tech	707,810	6,481			469,659	179,670	52,000	0	0	0
<b>Total</b>	<b>151,630,439</b>	<b>453,586</b>		<b>96,895,739</b>	<b>10,705,347</b>	<b>33,016,986</b>	<b>4,519,648</b>	<b>5,820,384</b>	<b>198,749</b>	<b>20,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1,363.333</b>	<b>243.721</b>					

Spokane School No. 081

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	305,738	3,750		50,164	143,391	81,158	13,125	11,875	2,275	0
22 Lrn Resrc	76,933	0		29,559	11,789	16,110	16,500	2,975	0	0
23 Princ Off	1,074,354	800		445,999	339,725	263,352	18,081	5,025	1,372	0
24 Guid/Coun	431,534	125		266,831	60,774	102,529	1,275	0	0	0
25 Pupil M/S	3,831	0		3,425	0	406	0	0	0	0
26 Health	3,668	0		0	2,863	805	0	0	0	0
27 Teaching	5,148,612	10,300		3,457,392	174,877	1,040,212	289,400	176,331	100	0
28 Extracur	48,063	0		33,045	3,679	5,389	1,500	4,450	0	0
29 Pmt to SD	0							0		
31 InstProDev	140,886	1,600		105,566	0	15,790	0	10,025	7,905	0
32 Inst Tech	71,193	0			42,893	13,300	15,000	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,304,812</b>	<b>16,575</b>	<b>0</b>	<b>4,391,981</b>	<b>779,991</b>	<b>1,539,051</b>	<b>354,881</b>	<b>210,681</b>	<b>11,652</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>65.600</b>	<b>15.376</b>					

Spokane School No. 081

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	986,188	2,000		486,596	239,132	233,760	7,500	13,500	3,700	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	98,094	0		54,458	20,292	23,344	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,233,727	1,000		5,057,124	319,151	1,700,452	86,000	50,000	20,000	0
27 Teaching	22,058,503	25,500		8,415,923	6,153,908	5,953,309	35,200	1,440,163	34,500	0
28 Extracur	30,842	0		12,000	12,000	2,842	0	4,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	488,648	0		357,080	10,000	56,968	0	63,800	800	0
32 Inst Tech	80,671	0			39,119	15,852	24,500	1,200	0	0
<b>Total</b>	<b>30,976,673</b>	<b>28,500</b>		<b>14,383,181</b>	<b>6,793,602</b>	<b>7,986,527</b>	<b>153,200</b>	<b>1,572,663</b>	<b>59,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>218.892</b>	<b>177.779</b>					

Spokane School No. 081

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	68,018	0		51,280	0	16,738	0	0	0	0
27 Teaching	5,840,427	455		4,416,795	2,926	1,418,712	1,089	250	200	0
29 Pmt to SD	0							0		
31 InstProDev	130,554	0		112,603	0	17,951	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>6,038,999</b>	<b>455</b>		<b>4,580,678</b>	<b>2,926</b>	<b>1,453,401</b>	<b>1,089</b>	<b>250</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>71.800</b>	<b>0.092</b>					

Spokane School No. 081

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	264,072	775		109,041	82,594	55,762	10,500	3,400	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	346,646	0		116,285	131,213	90,448	5,000	700	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,789,941	4,150		5,487,675	146,172	1,708,540	280,600	138,604	24,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	213,010	0		131,177	0	20,783	0	9,050	52,000	0
32 Inst Tech	240,152	0			75,954	26,219	137,979	0	0	0
<b>Total</b>	<b>8,853,821</b>	<b>4,925</b>		<b>5,844,178</b>	<b>435,933</b>	<b>1,901,752</b>	<b>434,079</b>	<b>151,754</b>	<b>81,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>85.450</b>	<b>9.020</b>					

Spokane School No. 081

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	294,177	250		134,937	82,594	62,196	4,000	2,000	8,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,811,556	500		1,287,566	0	399,976	114,514	9,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	129,645	0		103,446	0	26,199	0	0	0	0
32 Inst Tech	209,208	0			75,955	26,219	107,034	0	0	0
<b>Total</b>	<b>2,444,586</b>	<b>750</b>		<b>1,525,949</b>	<b>158,549</b>	<b>514,590</b>	<b>225,548</b>	<b>11,000</b>	<b>8,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>21.650</b>	<b>2.500</b>					

Spokane School No. 081

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	159,292	500		74,403	27,610	33,984	18,495	3,700	600	0
29 Pmt to SD	0							0		
31 InstProDev	16,305	0		1,340	0	215	0	11,250	3,500	0
32 Inst Tech	53,932	0		0	0	0	53,932	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>229,529</b>	<b>500</b>		<b>75,743</b>	<b>27,610</b>	<b>34,199</b>	<b>72,427</b>	<b>14,950</b>	<b>4,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.200</b>	<b>0.743</b>					



Spokane School No. 081

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	336	0		0	300	36	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,023	700		4,500	0	523	5,000	1,300	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	0	1,800	1,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>15,359</b>	<b>700</b>		<b>4,500</b>	<b>300</b>	<b>559</b>	<b>5,000</b>	<b>3,100</b>	<b>1,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Spokane School No. 081

PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	534,320	4,000		292,854	85,746	124,070	20,000	3,150	4,500	0
24 Guid/Coun	129,255	0		66,819	31,624	30,812	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,755,403	1,500	-10,000	910,008	75,468	323,859	188,100	266,418	50	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	33,368	0		23,727	0	3,741	0	3,000	2,900	0
32 Inst Tech	46,706	0			37,898	7,808	1,000	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0		0
63 Oper Bldg	0	0			0	0	0	0		0
64 Maintnce	391,198	100			156,444	55,136	22,193	157,325		0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>2,890,250</b>	<b>5,600</b>	<b>-10,000</b>	<b>1,293,408</b>	<b>387,180</b>	<b>545,426</b>	<b>231,293</b>	<b>429,893</b>	<b>7,450</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>18.000</b>	<b>5.257</b>					

Spokane School No. 081

PROGRAM 46 - Skills Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	51,085	3,545		0	0	0	43,667	3,051	822	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>51,085</b>	<b>3,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,667</b>	<b>3,051</b>	<b>822</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Spokane School No. 081

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	734,003	1,600		388,733	108,871	159,753	45,946	23,100	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	105,811	30		34,946	41,111	29,524	0	0	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,528,402	29,308		2,781,804	800,571	1,161,166	193,850	2,560,659	1,044	0
29 Pmt to SD	0							0		
31 InstProDev	4,425,831	5,511		3,275,536	13,137	984,575	43,597	61,513	41,962	0
32 Inst Tech	3,651	0			0	0	3,651	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>12,797,698</b>	<b>36,449</b>		<b>6,481,019</b>	<b>963,690</b>	<b>2,335,018</b>	<b>287,044</b>	<b>2,645,272</b>	<b>49,206</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>85.200</b>	<b>21.868</b>					

Spokane School No. 081

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	80,701	200		0	38,055	12,494	200	29,352	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	54,969	100		0	42,860	10,809	200	750	250	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	34,134	200		0	22,072	11,262	200	200	200	0
27 Teaching	235,595	400		79,902	77,593	49,420	3,855	24,175	250	0
29 Pmt to SD	0							0		
31 InstProDev	1,910,166	20,554		1,181,141	0	333,251	73,055	291,665	10,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	96,750	0	0	4,395	49,849	25,243	4,000	9,763	3,500	0
<b>Total</b>	<b>2,412,315</b>	<b>21,454</b>	<b>0</b>	<b>1,265,438</b>	<b>230,429</b>	<b>442,479</b>	<b>81,510</b>	<b>355,905</b>	<b>15,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>15.000</b>	<b>4.675</b>					

Spokane School No. 081

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	457,236	369		236,503	105,014	107,379	6,934	478	559	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,459,562	623		1,524,248	199,265	544,829	128,809	61,788	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,898,040	715		1,386,009	0	398,401	60,875	31,295	20,745	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>4,814,838</b>	<b>1,707</b>		<b>3,146,760</b>	<b>304,279</b>	<b>1,050,609</b>	<b>196,618</b>	<b>93,561</b>	<b>21,304</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>44.750</b>	<b>6.414</b>					

Spokane School No. 081

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000	0		0	0	0	0	1,800	1,200	0
22 Lrn Resrc	17,562	0		15,180	0	2,382	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	226,358	0		94,954	82,132	44,022	700	4,500	50	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	71,362	0		61,684	0	9,678	0	0	0	0
27 Teaching	3,660,623	1,475		1,812,579	595	286,074	529,222	1,027,743	2,935	0
29 Pmt to SD	0							0		
31 InstProDev	173,874	1,335		83,285	1,795	10,276	19,020	33,625	24,538	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>4,152,779</b>	<b>2,810</b>		<b>2,067,682</b>	<b>84,522</b>	<b>352,432</b>	<b>548,942</b>	<b>1,067,668</b>	<b>28,723</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>1.283</b>					

Spokane School No. 081

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	27,464	0		0	20,157	7,307	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	78,629	200		23,464	35,614	10,738	6,013	2,000	600	0
29 Pmt to SD	0							0		
31 InstProDev	139,763	4,325		102,264	0	25,174	2,000	4,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>245,856</b>	<b>4,525</b>		<b>125,728</b>	<b>55,771</b>	<b>43,219</b>	<b>8,013</b>	<b>6,000</b>	<b>2,600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.966</b>					



Spokane School No. 081

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	100,082	100		57,163	19,575	20,164	1,500	1,080	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	64,086	0		0	47,034	17,052	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,060,758	400		1,407,262	793,739	833,857	5,500	14,500	5,500	0
29 Pmt to SD	0							0		
31 InstProDev	41,621	0		35,860	0	5,711	0	50	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>3,266,547</b>	<b>500</b>		<b>1,500,285</b>	<b>860,348</b>	<b>876,784</b>	<b>7,000</b>	<b>15,630</b>	<b>6,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>23.300</b>	<b>19.953</b>					

Spokane School No. 081

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	99,296	1,983		48,854	15,474	26,032	1,686	5,076	191	0
24 Guid/Coun	80,086	0		59,114	0	19,675	200	1,097	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	274,050	4,696		122,972	48,507	66,036	21,315	7,299	3,225	0
29 Pmt to SD	0							0		
31 InstProDev	15,977	0		4,436	0	694	0	4,144	6,703	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>469,409</b>	<b>6,679</b>		<b>235,376</b>	<b>63,981</b>	<b>112,437</b>	<b>23,201</b>	<b>17,616</b>	<b>10,119</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>1.444</b>					

Spokane School No. 081

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	15,746	3,000		5,000	0	592	3,654	3,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	180,676	3,000		56,245	0	8,354	40,427	72,650	0	0
29 Pmt to SD	0							0		
31 InstProDev	48,078	3,000		27,280	0	3,125	2,173	5,000	7,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>244,500</b>	<b>9,000</b>		<b>88,525</b>	<b>0</b>	<b>12,071</b>	<b>46,254</b>	<b>81,150</b>	<b>7,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.400</b>	<b>0.000</b>					

Spokane School No. 081

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,355	0		3,000	0	355	0	0	0	0
23 Princ Off	4,384	0		0	3,840	544	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	143,996	250		87,396	22,771	14,234	5,645	13,700	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>151,735</b>	<b>250</b>		<b>90,396</b>	<b>26,611</b>	<b>15,133</b>	<b>5,645</b>	<b>13,700</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Spokane School No. 081

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,265,566	400		942,949	0	293,467	22,000	6,150	600	0
29 Pmt to SD	0							0		
31 InstProDev	33,045	0		26,465	0	4,080	0	1,000	1,500	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
<b>Total</b>	<b>1,301,611</b>	<b>400</b>		<b>969,414</b>	<b>0</b>	<b>297,547</b>	<b>25,000</b>	<b>7,150</b>	<b>2,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>14.000</b>	<b>0.000</b>					

Spokane School No. 081

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	255,527	41,450		29,172	22,912	12,943	27,350	121,300	400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	63,046	0		0	40,777	19,019	2,400	250	600	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,451,978	3,088		255,478	455,443	186,594	30,025	1,521,050	300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	106,192	0		10,788	500	1,504	0	33,300	60,100	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	12,000	0		7,800	2,600	1,232	368	0	0	0
<b>Total</b>	<b>2,888,743</b>	<b>44,538</b>		<b>303,238</b>	<b>522,232</b>	<b>221,292</b>	<b>60,143</b>	<b>1,675,900</b>	<b>61,400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.525</b>	<b>5.485</b>					

Spokane School No. 081

PROGRAM 81 - Public Radio/Television

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0				0	0		0
91 Publ Actv	3,869,282	8,900		0	1,208,285	400,132	1,242,549	756,920	40,380	212,116
<b>Total</b>	<b>3,869,282</b>	<b>8,900</b>		<b>0</b>	<b>1,208,285</b>	<b>400,132</b>	<b>1,242,549</b>	<b>756,920</b>	<b>40,380</b>	<b>212,116</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>19.125</b>					

Spokane School No. 081

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	2,541,141	90,288		0	1,524,227	749,466	75,585	98,925	2,650	0
<b>Total</b>	<b>2,541,141</b>	<b>90,288</b>		<b>0</b>	<b>1,524,227</b>	<b>749,466</b>	<b>75,585</b>	<b>98,925</b>	<b>2,650</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>40.119</b>					



Spokane School No. 081

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	8,650	0		0	0	0	500	6,050	2,100	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	1,455,856	457,851	0	43,889	659,119	260,975	22,316	7,043	4,663	0
<b>Total</b>	<b>1,464,506</b>	<b>457,851</b>	<b>0</b>	<b>43,889</b>	<b>659,119</b>	<b>260,975</b>	<b>22,816</b>	<b>13,093</b>	<b>6,763</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.400</b>	<b>14.169</b>					

Spokane School No. 081

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,216,642	5,900			66,660	18,992	5,600	1,108,690	10,800	0
12 Supt Off	450,427	5,400		241,828	101,868	87,831	2,500	7,500	3,500	0
13 Busns Off	2,673,307	11,740		171,555	1,666,865	611,401	23,250	174,565	13,931	0
14 HR	3,623,892	16,853		1,214,902	1,458,139	615,070	39,029	273,949	5,950	0
15 Pblc Rltn	405,079	75,500		0	226,421	85,580	6,646	10,416	516	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	699,593	10,290		0	496,560	171,881	12,470	5,300	3,092	0
62 Grnd Mnt	993,023	172,579			466,968	155,506	142,320	31,900	0	23,750
63 Oper Bldg	11,375,045	2,475			7,134,388	2,956,871	522,808	411,853	2,955	343,695
64 Maintnce	6,932,050	179,875	0		3,723,986	1,228,282	877,611	888,033	863	33,400
65 Utilities	7,855,065	0	0		0	0	500	7,854,565	0	0
67 Bldg Secu	1,009,231	47,400			596,300	203,410	29,560	131,961	600	0
68 Insurance	1,476,112	50					10,000	1,466,062		0
72 Info Sys	3,544,111	5,200	0	0	2,088,356	669,287	137,900	629,131	14,237	0
73 Printing	406,506	1,950	-472,045	0	276,336	124,027	241,500	234,738	0	0
74 Warehouse	640,575	13,148	0	0	445,353	169,535	4,725	7,222	592	0
75 Mtr Pool	0	0	-464,101	0	116,898	31,072	311,131	5,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>43,300,658</b>	<b>548,360</b>	<b>-936,146</b>	<b>1,628,285</b>	<b>18,865,098</b>	<b>7,128,745</b>	<b>2,367,550</b>	<b>13,240,885</b>	<b>57,036</b>	<b>400,845</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>357.389</b>					

Spokane School No. 081

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	770,926	12,100		1,500	500,103	183,823	39,700	24,700	9,000	0
42 Food	5,731,428	0					5,731,428	0		
44 Operation	6,735,846	38,900			4,158,761	1,807,711	567,123	82,451	5,900	75,000
49 Transfers	-855,651		-855,651							
<b>Total</b>	<b>12,382,549</b>	<b>51,000</b>	<b>-855,651</b>	<b>1,500</b>	<b>4,658,864</b>	<b>1,991,534</b>	<b>6,338,251</b>	<b>107,151</b>	<b>14,900</b>	<b>75,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>100.993</b>					

Spokane School No. 081

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	190,828	1,950		0	124,941	54,732	2,300	4,055	2,850	0
52 Operation	9,483,902	0			0	0	0	9,483,902	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
59 Transfers	0		0							
<b>Total</b>	<b>9,674,730</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>124,941</b>	<b>54,732</b>	<b>2,300</b>	<b>9,487,957</b>	<b>2,850</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.700</b>					

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	319,738
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	117,190	117,190	117,190.00	117,190
01-21-130	OTHER DISTRICT ADMINISTRATOR	15.900	118,294	62,955	92,116.79	1,464,657
01-21-400	OTHER SUPPORT PERSONNEL	1.000	62,955	62,955	62,955.00	62,955
<b>ACTIVITY CODE 21 TOTAL</b>		<b>17.900</b>				<b>1,964,540</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	340,122
01-22-410	LIBRARY MEDIA SPECIALIST	34.000	62,955	33,851	57,085.18	1,940,896
<b>ACTIVITY CODE 22 TOTAL</b>		<b>34.000</b>				<b>2,281,018</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	784,447
01-23-210	ELEMENTARY PRINCIPAL	35.500	106,228	94,383	101,651.44	3,608,626
01-23-230	SECONDARY PRINCIPAL	11.000	117,117	102,075	109,887.00	1,208,757
01-23-240	SECONDARY VICE PRINCIPAL	15.400	101,170	88,176	95,478.57	1,470,370
<b>ACTIVITY CODE 23 TOTAL</b>		<b>61.900</b>				<b>7,072,200</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	638,480
01-24-400	OTHER SUPPORT PERSONNEL	6.000	62,955	59,098	62,312.17	373,873
01-24-420	COUNSELOR	60.900	62,955	40,490	55,769.03	3,396,334
<b>ACTIVITY CODE 24 TOTAL</b>		<b>66.900</b>				<b>4,408,687</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110,040
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>110,040</b>
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	91,876
01-26-430	OCCUPATIONAL THERAPIST	0.329	60,279	43,594	52,182.37	17,168
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.350	50,254	50,254	50,254.29	17,589
01-26-470	NURSE	8.600	62,955	33,851	49,744.77	427,805

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-480	PHYSICAL THERAPIST	0.592	60,157	38,224	53,513.51	31,680
<b>ACTIVITY CODE 26 TOTAL</b>		<b>9.871</b>				<b>586,118</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,461,672
01-27-310	ELEMENTARY TEACHER	688.362	62,955	33,851	54,522.16	37,530,985
01-27-320	SECONDARY TEACHER	435.250	62,955	33,851	54,806.71	23,854,619
01-27-330	OTHER TEACHER	18.350	62,955	33,851	51,965.94	953,575
01-27-400	OTHER SUPPORT PERSONNEL	23.800	62,955	36,159	54,565.71	1,298,664
01-27-610	ON LEAVE	1.000	62,955	62,955	62,955.00	62,955
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1,166.762</b>				<b>75,162,470</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,250,573
01-28-510	EXTRACURRICULAR	5.000	101,170	92,585	97,146.60	485,733
<b>ACTIVITY CODE 28 TOTAL</b>		<b>5.000</b>				<b>2,736,306</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,517,763
01-31-330	OTHER TEACHER	1.000	56,597	56,597	56,597.00	56,597
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>2,574,360</b>
<b>PROGRAM TOTAL</b>		<b>1,363.333</b>				<b>96,895,739</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,034
02-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	92,260	92,260	92,260.00	46,130
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>50,164</b>
02-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,447
02-22-410	LIBRARY MEDIA SPECIALIST	0.400	60,279	60,279	60,280.00	24,112
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.400</b>				<b>29,559</b>
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,383
02-23-210	ELEMENTARY PRINCIPAL	1.000	106,228	106,228	106,228.00	106,228
02-23-230	SECONDARY PRINCIPAL	2.000	105,137	102,075	103,606.00	207,212
02-23-240	SECONDARY VICE PRINCIPAL	1.000	88,176	88,176	88,176.00	88,176
<b>ACTIVITY CODE 23 TOTAL</b>		<b>4.000</b>				<b>445,999</b>
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,407
02-24-420	COUNSELOR	4.100	62,955	44,849	55,225.37	226,424
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.100</b>				<b>266,831</b>
02-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,425
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>3,425</b>
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	477,163
02-27-320	SECONDARY TEACHER	42.400	62,955	34,279	52,599.41	2,230,215
02-27-330	OTHER TEACHER	13.200	62,955	45,291	52,182.88	688,814
02-27-400	OTHER SUPPORT PERSONNEL	1.000	62,955	56,650	61,200.00	61,200
<b>ACTIVITY CODE 27 TOTAL</b>		<b>56.600</b>				<b>3,457,392</b>
02-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,045
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>33,045</b>

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,566
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>105,566</b>
<b>PROGRAM TOTAL</b>		<b>65.600</b>				<b>4,391,981</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,972
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.500	118,294	74,401	94,360.89	424,624
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.500</b>				<b>486,596</b>
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,392
21-23-210	ELEMENTARY PRINCIPAL	0.500	100,131	100,131	100,132.00	50,066
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.500</b>				<b>54,458</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	766,593
21-26-430	OCCUPATIONAL THERAPIST	9.721	60,279	43,594	52,009.67	505,586
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	36.250	62,955	41,363	57,097.35	2,069,779
21-26-460	PSYCHOLOGIST	23.300	62,955	43,966	56,993.52	1,327,949
21-26-480	PHYSICAL THERAPIST	7.208	60,157	38,224	53,720.45	387,217
<b>ACTIVITY CODE 26 TOTAL</b>		<b>76.479</b>				<b>5,057,124</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,346,003
21-27-330	OTHER TEACHER	128.813	62,955	33,401	51,142.06	6,587,762
21-27-400	OTHER SUPPORT PERSONNEL	8.600	62,955	47,797	56,064.88	482,158
<b>ACTIVITY CODE 27 TOTAL</b>		<b>137.413</b>				<b>8,415,923</b>
21-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>12,000</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	357,080
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>357,080</b>
<b>PROGRAM TOTAL</b>		<b>218.892</b>				<b>14,383,181</b>

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Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,960
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.800	56,650	56,650	56,650.00	45,320
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.800</b>				<b>51,280</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	541,055
24-27-330	OTHER TEACHER	71.000	62,955	34,720	54,587.89	3,875,740
<b>ACTIVITY CODE 27 TOTAL</b>		<b>71.000</b>				<b>4,416,795</b>
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	112,603
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>112,603</b>
<b>PROGRAM TOTAL</b>		<b>71.800</b>				<b>4,580,678</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,567
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.150	117,117	78,880	83,890.43	96,474
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.150</b>				<b>109,041</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,318
31-24-400	OTHER SUPPORT PERSONNEL	2.200	54,188	42,725	47,257.73	103,967
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.200</b>				<b>116,285</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	923,993
31-27-320	SECONDARY TEACHER	82.100	62,955	33,851	55,586.87	4,563,682
<b>ACTIVITY CODE 27 TOTAL</b>		<b>82.100</b>				<b>5,487,675</b>
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	131,177
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>131,177</b>
<b>PROGRAM TOTAL</b>		<b>85.450</b>				<b>5,844,178</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,040
34-21-130	OTHER DISTRICT ADMINISTRATOR	1.350	117,117	78,880	88,812.59	119,897
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.350</b>				<b>134,937</b>
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	172,890
34-27-320	SECONDARY TEACHER	19.300	62,955	39,279	57,755.23	1,114,676
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.300</b>				<b>1,287,566</b>
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,491
34-31-400	OTHER SUPPORT PERSONNEL	1.000	62,955	62,955	62,955.00	62,955
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>103,446</b>
<b>PROGRAM TOTAL</b>		<b>21.650</b>				<b>1,525,949</b>

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Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,596
38-27-330	OTHER TEACHER	1.200	47,339	47,339	47,339.17	56,807
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.200</b>				<b>74,403</b>
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,340
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,340</b>
<b>PROGRAM TOTAL</b>		<b>1.200</b>				<b>75,743</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
39-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>4,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>4,500</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,471
45-23-230	SECONDARY PRINCIPAL	1.000	102,075	102,075	102,075.00	102,075
45-23-240	SECONDARY VICE PRINCIPAL	1.000	96,353	96,353	96,353.00	96,353
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	62,955	62,955	62,955.00	62,955
<b>ACTIVITY CODE 23 TOTAL</b>		<b>3.000</b>				<b>292,854</b>
45-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,540
45-24-420	COUNSELOR	1.000	60,279	60,279	60,279.00	60,279
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>66,819</b>
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	193,753
45-27-320	SECONDARY TEACHER	14.000	60,279	33,851	51,161.07	716,255
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.000</b>				<b>910,008</b>
45-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,727
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>23,727</b>
<b>PROGRAM TOTAL</b>		<b>18.000</b>				<b>1,293,408</b>

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3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,826
51-21-130	OTHER DISTRICT ADMINISTRATOR	4.150	118,294	72,234	82,869.16	343,907
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.150</b>				<b>388,733</b>
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,468
51-24-420	COUNSELOR	0.500	62,955	62,955	62,956.00	31,478
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>				<b>34,946</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	952,447
51-27-310	ELEMENTARY TEACHER	5.000	62,955	35,153	51,664.20	258,321
51-27-320	SECONDARY TEACHER	4.000	62,955	34,279	49,103.25	196,413
51-27-330	OTHER TEACHER	12.700	62,955	41,459	54,754.72	695,385
51-27-400	OTHER SUPPORT PERSONNEL	13.400	62,955	38,224	50,689.40	679,238
<b>ACTIVITY CODE 27 TOTAL</b>		<b>35.100</b>				<b>2,781,804</b>
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	615,856
51-31-330	OTHER TEACHER	45.450	62,955	44,961	58,518.81	2,659,680
<b>ACTIVITY CODE 31 TOTAL</b>		<b>45.450</b>				<b>3,275,536</b>
<b>PROGRAM TOTAL</b>		<b>85.200</b>				<b>6,481,019</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,902
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>79,902</b>
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	273,147
52-31-330	OTHER TEACHER	9.000	62,955	44,961	57,770.56	519,935
52-31-400	OTHER SUPPORT PERSONNEL	6.000	78,880	60,157	64,676.50	388,059
<b>ACTIVITY CODE 31 TOTAL</b>		<b>15.000</b>				<b>1,181,141</b>
52-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,395
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>4,395</b>
<b>PROGRAM TOTAL</b>		<b>15.000</b>				<b>1,265,438</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,468
55-21-130	OTHER DISTRICT ADMINISTRATOR	2.500	118,294	72,234	81,614.00	204,035
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.500</b>				<b>236,503</b>
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	253,457
55-27-320	SECONDARY TEACHER	9.300	62,955	34,279	52,539.46	488,617
55-27-330	OTHER TEACHER	3.400	62,955	45,740	59,042.06	200,743
55-27-400	OTHER SUPPORT PERSONNEL	11.400	62,955	35,600	51,002.72	581,431
<b>ACTIVITY CODE 27 TOTAL</b>		<b>24.100</b>				<b>1,524,248</b>
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	328,972
55-31-330	OTHER TEACHER	18.150	62,955	41,777	58,238.95	1,057,037
<b>ACTIVITY CODE 31 TOTAL</b>		<b>18.150</b>				<b>1,386,009</b>
<b>PROGRAM TOTAL</b>		<b>44.750</b>				<b>3,146,760</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,180
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>15,180</b>
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	94,954
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>94,954</b>
58-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,684
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>61,684</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,801,249
58-27-320	SECONDARY TEACHER	0.200	56,650	56,650	56,650.00	11,330
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>1,812,579</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,285
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>83,285</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>2,067,682</b>

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3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,464
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>23,464</b>
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,107
64-31-400	OTHER SUPPORT PERSONNEL	1.000	60,157	60,157	60,157.00	60,157
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>102,264</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>125,728</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,599
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	72,234	72,234	72,234.29	50,564
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>				<b>57,163</b>
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	176,839
65-27-330	OTHER TEACHER	22.600	62,955	33,851	54,443.50	1,230,423
<b>ACTIVITY CODE 27 TOTAL</b>		<b>22.600</b>				<b>1,407,262</b>
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,860
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>35,860</b>
<b>PROGRAM TOTAL</b>		<b>23.300</b>				<b>1,500,285</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,204
68-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	81,300	81,300	81,300.00	40,650
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>48,854</b>
68-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,329
68-24-420	COUNSELOR	1.000	51,785	51,785	51,785.00	51,785
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>59,114</b>
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,052
68-27-330	OTHER TEACHER	2.000	52,460	52,460	52,460.00	104,920
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>122,972</b>
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,436
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,436</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>235,376</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>5,000</b>
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,135
69-27-330	OTHER TEACHER	0.400	62,955	49,518	55,275.00	22,110
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.400</b>				<b>56,245</b>
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,280
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>27,280</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>				<b>88,525</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>3,000</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,396
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>87,396</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>90,396</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	114,347
74-27-330	OTHER TEACHER	14.000	62,955	48,063	59,185.86	828,602
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.000</b>				<b>942,949</b>
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,465
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>26,465</b>
<b>PROGRAM TOTAL</b>		<b>14.000</b>				<b>969,414</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,452
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	74,401	74,401	74,400.00	3,720
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>29,172</b>
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	99,728
79-27-320	SECONDARY TEACHER	1.600	53,356	33,851	41,165.63	65,865
79-27-330	OTHER TEACHER	1.475	56,650	34,720	51,132.88	75,421
79-27-400	OTHER SUPPORT PERSONNEL	0.400	36,159	36,159	36,160.00	14,464
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.475</b>				<b>255,478</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,788
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,788</b>
79-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,800
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>7,800</b>
<b>PROGRAM TOTAL</b>		<b>3.525</b>				<b>303,238</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,878
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.400	95,028	95,028	95,027.50	38,011
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.400</b>				<b>43,889</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>				<b>43,889</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	241,828	241,828	241,828.00	241,828
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>241,828</b>
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,381
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	137,174	137,174	137,174.00	137,174
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>171,555</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,062,916
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.000	0	0	0.00	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.500	105,856	92,260	101,324.00	151,986
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.500</b>				<b>1,214,902</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>1,628,285</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.000</b>				<b>1,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,500</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,455
01-21-940	OFFICE/CLERICAL	8.373	17,413.02	26.33	16.71	19.22	334,686
01-21-960	PROFESSIONAL	5.710	11,876.00	31.39	16.30	22.24	264,143
01-21-980	TECHNICAL	1.728	3,594.00	26.00	14.09	18.41	66,165
01-21-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	45.13	26.59	34.83	65,205
<b>ACTIVITY CODE 21 TOTAL</b>		<b>16.711</b>					<b>784,654</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,462
01-22-910	AIDES	2.000	4,160.00	15.83	15.83	15.83	65,848
01-22-940	OFFICE/CLERICAL	13.303	27,661.20	18.97	11.80	16.59	458,852
01-22-980	TECHNICAL	4.500	9,360.00	33.27	24.37	27.21	254,642
01-22-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.03	30.83	35.93	74,731
<b>ACTIVITY CODE 22 TOTAL</b>		<b>20.803</b>					<b>913,535</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	872,344
01-23-910	AIDES	22.027	45,800.81	9.43	9.43	9.43	431,988
01-23-940	OFFICE/CLERICAL	128.906	268,073.65	21.01	12.82	17.66	4,734,247
<b>ACTIVITY CODE 23 TOTAL</b>		<b>150.933</b>					<b>6,038,579</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	165
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>165</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,688
01-25-910	AIDES	14.543	30,367.70	9.43	9.43	9.43	286,415
01-25-970	SERVICE WORKERS	4.614	9,600.00	25.32	22.95	23.93	229,728
<b>ACTIVITY CODE 25 TOTAL</b>		<b>19.157</b>					<b>569,831</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,602

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-910	AIDES	0.096	200.55	13.23	13.23	13.23	2,653
01-26-940	OFFICE/CLERICAL	0.256	532.00	19.82	19.82	19.82	10,544
01-26-960	PROFESSIONAL	6.829	14,200.80	32.87	29.81	31.29	444,378
01-26-970	SERVICE WORKERS	3.913	8,170.00	17.69	11.96	14.91	121,825
<b>ACTIVITY CODE 26 TOTAL</b>		<b>11.094</b>					<b>673,002</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,100
01-27-910	AIDES	14.323	28,063.26	27.70	9.03	15.33	430,218
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.323</b>					<b>523,318</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	652,605
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>652,605</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,750
01-31-910	AIDES	2.000	4,160.00	18.42	17.28	17.85	74,249
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>					<b>79,999</b>
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,746
01-32-980	TECHNICAL	8.700	18,096.00	27.92	22.53	24.92	450,913
<b>ACTIVITY CODE 32 TOTAL</b>		<b>8.700</b>					<b>469,659</b>
<b>PROGRAM TOTAL</b>		<b>243.721</b>					<b>10,705,347</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,987
02-21-960	PROFESSIONAL	1.235	2,568.00	17.99	16.30	17.31	44,440
02-21-980	TECHNICAL	1.000	2,080.00	14.80	14.09	14.44	30,039
02-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.18	32.18	32.18	66,925
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.235</b>					<b>143,391</b>
02-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,630
02-22-940	OFFICE/CLERICAL	0.280	582.04	17.45	17.45	17.45	10,159
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.280</b>					<b>11,789</b>
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,162
02-23-940	OFFICE/CLERICAL	8.570	16,241.00	19.05	13.47	18.32	297,563
<b>ACTIVITY CODE 23 TOTAL</b>		<b>8.570</b>					<b>339,725</b>
02-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,386
02-24-980	TECHNICAL	0.735	1,528.00	36.25	36.25	36.25	55,388
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.735</b>					<b>60,774</b>
02-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	476
02-26-970	SERVICE WORKERS	0.091	190.00	12.56	12.56	12.56	2,387
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.091</b>					<b>2,863</b>
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,118
02-27-910	AIDES	1.653	3,438.00	13.79	13.23	13.60	46,759
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.653</b>					<b>174,877</b>
02-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,679
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>3,679</b>
02-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,081

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-32-980	TECHNICAL	0.812	1,690.00	25.34	24.37	24.74	41,812
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.812</b>					<b>42,893</b>
<b>PROGRAM TOTAL</b>		<b>15.376</b>					<b>779,991</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,830
21-21-940	OFFICE/CLERICAL	3.624	7,536.00	21.85	16.71	19.31	145,511
21-21-960	PROFESSIONAL	1.300	2,704.00	30.13	29.59	29.88	80,791
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.924</b>					<b>239,132</b>
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,763
21-23-940	OFFICE/CLERICAL	0.412	856.00	18.14	18.14	18.14	15,529
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.412</b>					<b>20,292</b>
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,992
21-26-910	AIDES	2.273	4,727.25	14.61	13.23	13.97	66,035
21-26-960	PROFESSIONAL	4.798	9,979.75	21.36	18.00	19.00	189,625
21-26-980	TECHNICAL	0.643	1,337.00	19.82	19.82	19.82	26,499
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.714</b>					<b>319,151</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,220,558
21-27-910	AIDES	152.990	318,216.53	19.44	11.32	14.13	4,494,811
21-27-940	OFFICE/CLERICAL	2.668	5,548.00	20.81	18.88	19.67	109,102
21-27-980	TECHNICAL	8.309	17,285.50	21.36	18.00	19.06	329,437
<b>ACTIVITY CODE 27 TOTAL</b>		<b>163.967</b>					<b>6,153,908</b>
21-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>12,000</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>10,000</b>
21-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,722

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-32-980	TECHNICAL	0.762	1,584.00	22.98	22.98	22.98	36,397
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.762</b>					<b>39,119</b>
<b>PROGRAM TOTAL</b>		<b>177.779</b>					<b>6,793,602</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	399
24-27-910	AIDES	0.092	191.00	13.23	13.23	13.23	2,527
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.092</b>					<b>2,926</b>
<b>PROGRAM TOTAL</b>		<b>0.092</b>					<b>2,926</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,376
31-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.05	19.05	19.05	19,811
31-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	48.47	48.47	48.47	50,407
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>82,594</b>
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,569
31-24-980	TECHNICAL	2.663	5,539.00	24.09	18.88	21.24	117,644
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.663</b>					<b>131,213</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,668
31-27-910	AIDES	0.551	1,146.00	14.61	14.61	14.61	16,748
31-27-980	TECHNICAL	3.306	6,876.00	17.28	14.93	15.96	109,756
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.857</b>					<b>146,172</b>
31-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,368
31-32-980	TECHNICAL	1.500	3,120.00	23.90	23.43	23.59	73,586
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.500</b>					<b>75,954</b>
<b>PROGRAM TOTAL</b>		<b>9.020</b>					<b>435,933</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,376
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.05	19.05	19.05	19,810
34-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	48.47	48.47	48.47	50,408
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>82,594</b>
34-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,368
34-32-980	TECHNICAL	1.500	3,120.00	23.90	23.43	23.59	73,587
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.500</b>					<b>75,955</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>					<b>158,549</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,520
38-27-910	AIDES	0.160	332.50	12.90	12.90	12.90	4,290
38-27-980	TECHNICAL	0.583	1,212.00	17.99	17.99	17.99	21,800
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.743</b>					<b>27,610</b>
<b>PROGRAM TOTAL</b>		<b>0.743</b>					<b>27,610</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
39-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>300</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,313
45-23-940	OFFICE/CLERICAL	2.094	4,355.50	21.01	14.15	17.78	77,433
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.094</b>					<b>85,746</b>
45-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,451
45-24-940	OFFICE/CLERICAL	0.762	1,584.00	18.42	18.42	18.42	29,173
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.762</b>					<b>31,624</b>
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,696
45-27-910	AIDES	1.713	3,564.00	17.99	16.30	17.33	61,772
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.713</b>					<b>75,468</b>
45-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,665
45-32-980	TECHNICAL	0.688	1,430.00	25.34	25.34	25.34	36,233
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.688</b>					<b>37,898</b>
45-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	156,444
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.000</b>					<b>156,444</b>
<b>PROGRAM TOTAL</b>		<b>5.257</b>					<b>387,180</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,652
51-21-940	OFFICE/CLERICAL	1.640	3,410.00	18.14	15.60	17.16	58,516
51-21-960	PROFESSIONAL	0.700	1,456.00	31.39	31.39	31.39	45,703
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.340</b>					<b>108,871</b>
51-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,534
51-24-980	TECHNICAL	0.666	1,386.00	27.83	27.83	27.83	38,577
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.666</b>					<b>41,111</b>
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,939
51-27-910	AIDES	14.418	29,987.00	19.44	13.79	16.26	487,457
51-27-940	OFFICE/CLERICAL	0.731	1,520.00	13.47	13.47	13.47	20,474
51-27-960	PROFESSIONAL	3.713	7,720.00	23.16	16.30	18.48	142,701
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.862</b>					<b>800,571</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,137
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>13,137</b>
<b>PROGRAM TOTAL</b>		<b>21.868</b>					<b>963,690</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	393
52-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	36.21	36.21	36.21	37,662
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>38,055</b>
52-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,446
52-24-960	PROFESSIONAL	0.500	1,040.00	36.25	31.30	33.09	34,414
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>					<b>42,860</b>
52-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,762
52-26-960	PROFESSIONAL	0.500	1,040.00	19.53	19.53	19.53	20,310
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.500</b>					<b>22,072</b>
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	400
52-27-980	TECHNICAL	2.000	4,160.00	20.81	16.30	18.56	77,193
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>					<b>77,593</b>
52-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,410
52-91-980	TECHNICAL	1.175	2,444.00	19.82	19.82	19.82	48,439
<b>ACTIVITY CODE 91 TOTAL</b>		<b>1.175</b>					<b>49,849</b>
<b>PROGRAM TOTAL</b>		<b>4.675</b>					<b>230,429</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,262
55-21-940	OFFICE/CLERICAL	0.453	942.00	18.14	15.60	17.00	16,016
55-21-960	PROFESSIONAL	1.400	2,912.00	37.30	22.45	30.13	87,736
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.853</b>					<b>105,014</b>
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,101
55-27-910	AIDES	1.102	2,292.00	15.34	13.23	14.29	32,744
55-27-940	OFFICE/CLERICAL	0.152	316.80	16.38	16.38	16.38	5,190
55-27-960	PROFESSIONAL	3.307	6,876.00	21.85	18.88	19.96	137,230
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.561</b>					<b>199,265</b>
<b>PROGRAM TOTAL</b>		<b>6.414</b>					<b>304,279</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,136
58-24-940	OFFICE/CLERICAL	0.548	1,140.00	17.20	17.20	17.20	19,608
58-24-960	PROFESSIONAL	0.735	1,528.00	36.25	36.25	36.25	55,388
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.283</b>					<b>82,132</b>
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	595
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>595</b>
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,795
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,795</b>
<b>PROGRAM TOTAL</b>		<b>1.283</b>					<b>84,522</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	240
64-24-960	PROFESSIONAL	0.300	624.00	31.92	31.92	31.92	19,917
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.300</b>					<b>20,157</b>
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,880
64-27-980	TECHNICAL	0.666	1,386.00	17.12	17.12	17.12	23,734
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.666</b>					<b>35,614</b>
<b>PROGRAM TOTAL</b>		<b>0.966</b>					<b>55,771</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	708
65-21-940	OFFICE/CLERICAL	0.500	1,040.00	18.14	18.14	18.14	18,867
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>19,575</b>
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	560
65-24-960	PROFESSIONAL	0.700	1,456.00	31.92	31.92	31.92	46,474
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.700</b>					<b>47,034</b>
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,261
65-27-910	AIDES	18.753	39,011.75	20.44	15.52	17.80	694,478
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.753</b>					<b>793,739</b>
<b>PROGRAM TOTAL</b>		<b>19.953</b>					<b>860,348</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,392
68-21-940	OFFICE/CLERICAL	0.342	710.50	15.60	15.60	15.60	11,082
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.342</b>					<b>15,474</b>
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,236
68-27-960	PROFESSIONAL	1.102	2,292.00	18.88	18.88	18.88	43,271
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.102</b>					<b>48,507</b>
<b>PROGRAM TOTAL</b>		<b>1.444</b>					<b>63,981</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,840
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>					<b>3,840</b>
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,771
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>22,771</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>26,611</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,740
79-21-940	OFFICE/CLERICAL	0.254	527.48	21.85	21.85	21.85	11,527
79-21-990	DIRECTOR/SUPERVISOR	0.038	78.00	33.91	33.91	33.91	2,645
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.292</b>					<b>22,912</b>
79-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,057
79-24-960	PROFESSIONAL	0.791	1,642.60	22.60	21.53	22.35	36,720
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.791</b>					<b>40,777</b>
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	256,671
79-27-910	AIDES	1.588	3,304.94	15.34	8.90	13.19	43,577
79-27-980	TECHNICAL	2.814	5,850.00	27.83	25.24	26.53	155,195
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.402</b>					<b>455,443</b>
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>500</b>
79-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,600
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>					<b>2,600</b>
<b>PROGRAM TOTAL</b>		<b>5.485</b>					<b>522,232</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
81-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	143,443
81-91-940	OFFICE/CLERICAL	0.125	260.00	17.20	17.20	17.20	4,472
81-91-980	TECHNICAL	17.000	35,360.00	29.05	19.10	24.87	879,463
81-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	56.87	30.10	43.49	180,907
<b>ACTIVITY CODE 91 TOTAL</b>		<b>19.125</b>					<b>1,208,285</b>
<b>PROGRAM TOTAL</b>		<b>19.125</b>					<b>1,208,285</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	233,626
88-91-910	AIDES	34.307	71,363.63	16.47	8.90	13.36	953,128
88-91-940	OFFICE/CLERICAL	2.500	5,200.00	18.06	17.54	17.75	92,292
88-91-960	PROFESSIONAL	0.750	1,560.00	32.33	32.33	32.33	50,437
88-91-990	DIRECTOR/SUPERVISOR	2.562	5,330.00	45.13	33.91	36.54	194,744
<b>ACTIVITY CODE 91 TOTAL</b>		<b>40.119</b>					<b>1,524,227</b>
<b>PROGRAM TOTAL</b>		<b>40.119</b>					<b>1,524,227</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,486
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	18.42	18.42	18.42	38,308
89-91-960	PROFESSIONAL	13.169	27,390.00	24.93	18.61	21.52	589,325
<b>ACTIVITY CODE 91 TOTAL</b>		<b>14.169</b>					<b>659,119</b>
<b>PROGRAM TOTAL</b>		<b>14.169</b>					<b>659,119</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,100
97-11-960	PROFESSIONAL	1.000	2,080.00	23.83	23.83	23.83	49,560
<b>ACTIVITY CODE 11 TOTAL</b>		<b>1.000</b>					<b>66,660</b>
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,650
97-12-940	OFFICE/CLERICAL	1.750	3,640.00	31.86	21.12	27.26	99,218
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.750</b>					<b>101,868</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	98,162
97-13-940	OFFICE/CLERICAL	16.813	34,970.00	25.56	15.91	20.83	728,412
97-13-960	PROFESSIONAL	4.250	8,840.00	32.33	20.81	27.19	240,332
97-13-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	56.87	41.03	48.07	599,959
<b>ACTIVITY CODE 13 TOTAL</b>		<b>27.063</b>					<b>1,666,865</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	395,012
97-14-940	OFFICE/CLERICAL	13.924	28,960.00	27.93	14.15	20.78	601,761
97-14-960	PROFESSIONAL	1.737	3,612.00	30.39	25.54	27.54	99,463
97-14-980	TECHNICAL	1.000	2,080.00	28.66	28.66	28.66	59,622
97-14-990	DIRECTOR/SUPERVISOR	3.800	7,904.00	52.05	26.59	38.24	302,281
<b>ACTIVITY CODE 14 TOTAL</b>		<b>20.461</b>					<b>1,458,139</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,181
97-15-940	OFFICE/CLERICAL	0.947	1,971.00	16.71	14.15	14.91	29,380
97-15-960	PROFESSIONAL	1.387	2,886.00	27.29	26.00	26.70	77,045
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.47	48.47	48.47	100,815
<b>ACTIVITY CODE 15 TOTAL</b>		<b>3.334</b>					<b>226,421</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,584

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-940	OFFICE/CLERICAL	2.200	4,576.00	21.85	16.30	17.04	77,992
97-61-990	DIRECTOR/SUPERVISOR	4.700	9,776.00	48.47	35.39	40.91	399,984
<b>ACTIVITY CODE 61 TOTAL</b>		<b>6.900</b>					<b>496,560</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,783
97-62-970	SERVICE WORKERS	10.887	22,640.00	28.16	12.62	18.60	421,185
<b>ACTIVITY CODE 62 TOTAL</b>		<b>10.887</b>					<b>466,968</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	429,448
97-63-940	OFFICE/CLERICAL	1.812	3,768.00	20.81	17.99	19.54	73,640
97-63-970	SERVICE WORKERS	169.000	351,520.00	25.14	12.53	18.86	6,631,300
<b>ACTIVITY CODE 63 TOTAL</b>		<b>170.812</b>					<b>7,134,388</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	320,575
97-64-920	CRAFTS/TRADES	52.500	109,200.00	36.33	24.14	28.62	3,125,264
97-64-960	PROFESSIONAL	1.050	2,184.00	39.12	24.32	33.45	73,056
97-64-970	SERVICE WORKERS	4.000	8,320.00	25.17	24.14	24.65	205,091
<b>ACTIVITY CODE 64 TOTAL</b>		<b>57.550</b>					<b>3,723,986</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,287
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	17.54	17.54	17.54	36,480
97-67-970	SERVICE WORKERS	8.969	18,656.00	29.06	12.40	21.84	407,494
97-67-990	DIRECTOR/SUPERVISOR	1.300	2,704.00	45.69	33.91	36.63	99,039
<b>ACTIVITY CODE 67 TOTAL</b>		<b>11.269</b>					<b>596,300</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,650
97-72-940	OFFICE/CLERICAL	1.500	3,120.00	18.97	18.00	18.46	57,607
97-72-980	TECHNICAL	25.050	52,104.00	41.03	21.85	31.33	1,632,609

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	3.500	7,280.00	60.34	41.03	46.36	337,490
<b>ACTIVITY CODE 72 TOTAL</b>		<b>30.050</b>					<b>2,088,356</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,565
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	13.19	13.19	13.19	13,720
97-73-980	TECHNICAL	5.313	11,050.00	25.29	11.82	20.00	220,992
97-73-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	30.83	30.83	30.83	32,059
<b>ACTIVITY CODE 73 TOTAL</b>		<b>6.313</b>					<b>276,336</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,409
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	16.38	16.38	16.38	34,074
97-74-970	SERVICE WORKERS	6.000	12,480.00	25.99	25.50	25.70	320,751
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	30.83	30.83	30.83	64,119
<b>ACTIVITY CODE 74 TOTAL</b>		<b>8.000</b>					<b>445,353</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,180
97-75-920	CRAFTS/TRADES	2.000	4,160.00	26.37	26.37	26.37	109,718
<b>ACTIVITY CODE 75 TOTAL</b>		<b>2.000</b>					<b>116,898</b>
<b>PROGRAM TOTAL</b>		<b>357.389</b>					<b>18,865,098</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,661
98-41-940	OFFICE/CLERICAL	3.639	7,568.00	20.81	15.60	17.07	129,171
98-41-980	TECHNICAL	0.500	1,040.00	31.60	31.60	31.60	32,863
98-41-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	48.47	33.91	37.55	312,408
<b>ACTIVITY CODE 41 TOTAL</b>		<b>8.139</b>					<b>500,103</b>
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,444,178
98-44-970	SERVICE WORKERS	92.854	193,142.51	19.23	9.04	14.05	2,714,583
<b>ACTIVITY CODE 44 TOTAL</b>		<b>92.854</b>					<b>4,158,761</b>
<b>PROGRAM TOTAL</b>		<b>100.993</b>					<b>4,658,864</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,630
99-51-940	OFFICE/CLERICAL	2.500	5,200.00	19.82	18.88	19.29	100,305
99-51-990	DIRECTOR/SUPERVISOR	0.200	416.00	45.69	45.69	45.69	19,006
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.700</b>					<b>124,941</b>
<b>PROGRAM TOTAL</b>		<b>2.700</b>					<b>124,941</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
(0) Debit Transfers	1,500,385	XXXXX	1,763,001	XXXXX	1,801,797	XXXXX
(1) Credit Transfers	-1,500,385	XXXXX	-1,763,001	XXXXX	-1,801,797	XXXXX
(2) Certificated Salaries	145,440,468	48.27	146,086,065	46.63	146,942,892	46.44
(3) Classified Salaries	47,663,900	15.82	49,214,879	15.71	49,443,835	15.63
(4) Employee Benefits and Payroll Taxes	60,013,524	19.92	62,551,109	19.97	63,337,096	20.02
(5) Supplies and Materials	18,764,832	6.23	16,826,103	5.37	17,379,253	5.49
(7) Purchased Services	27,450,529	9.11	36,668,857	11.70	37,902,209	11.98
(8) Travel	771,899	0.26	759,633	0.24	701,204	0.22
(9) Capital Outlay	1,210,555	0.40	1,196,134	0.38	707,961	0.22
<b>TOTAL EXPENDITURES</b>	<b>301,315,706</b>	<b>100.00</b>	<b>313,302,780</b>	<b>100.00</b>	<b>316,414,450</b>	<b>100.00</b>

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	177,826,831	59.02	169,273,101	54.03	173,510,216	54.84
28   Extracur	4,489,218	1.49	4,129,852	1.32	4,323,320	1.37
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>182,316,049</b>	<b>60.51</b>	<b>173,402,953</b>	<b>55.35</b>	<b>177,833,536</b>	<b>56.20</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	6,163,726	2.05	4,646,074	1.48	5,167,183	1.63
24   Guid/Coun	7,965,643	2.64	7,551,400	2.41	7,460,793	2.36
25   Pupil M/S	817,059	0.27	878,858	0.28	876,965	0.28
26   Health	9,802,388	3.25	9,405,373	3.00	9,211,159	2.91
31   InstProDev	XXXXX	XXXXX	14,440,870	4.61	13,280,125	4.20
32   Inst Tech	XXXXX	XXXXX	1,617,262	0.52	1,416,323	0.45
<b>TOTAL TEACHING SUPPORT</b>	<b>24,748,815</b>	<b>8.21</b>	<b>38,539,837</b>	<b>12.30</b>	<b>37,412,548</b>	<b>11.82</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	5,024,877	1.67	5,524,970	1.76	5,731,428	1.81
44   Operation	6,299,154	2.09	7,176,790	2.29	6,735,846	2.13
49   Transfers	-680,733	-0.23	-834,829	-0.27	-855,651	-0.27
52   Operation	8,604,246	2.86	9,039,746	2.89	9,483,902	3.00
53   Maintnce	0	0.00	0	0.00	0	0.00
56   Insurance	0	0.00	0	0.00	0	0.00
59   Transfers	0	0.00	0	0.00	0	0.00
62   Grnd Mnt	1,072,291	0.36	1,010,948	0.32	993,023	0.31
63   Oper Bldg	10,452,450	3.47	11,132,864	3.55	11,375,045	3.59
64   Maintnce	7,066,715	2.35	7,688,510	2.45	7,323,248	2.31
65   Utilities	6,113,496	2.03	7,617,770	2.43	7,855,065	2.48
67   Bldg Secu	989,358	0.33	1,040,203	0.33	1,009,231	0.32
68   Insurance	1,371,729	0.46	1,470,847	0.47	1,476,112	0.47
72   Info Sys	3,274,942	1.09	3,606,961	1.15	3,544,111	1.12
73   Printing	397,607	0.13	424,818	0.14	406,506	0.13
74   Warehouse	615,207	0.20	618,434	0.20	640,575	0.20
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00

Spokane School District No.081

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
91   Publ Actv	8,216,449	2.73	7,816,546	2.49	7,975,029	2.52
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>58,817,788</b>	<b>19.52</b>	<b>63,334,578</b>	<b>20.22</b>	<b>63,693,470</b>	<b>20.13</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	18,875,806	6.26	20,583,598	6.57	19,763,703	6.25
<b>TOTAL UNIT ADMINISTRATION</b>	<b>18,875,806</b>	<b>6.26</b>	<b>20,583,598</b>	<b>6.57</b>	<b>19,763,703</b>	<b>6.25</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	959,682	0.32	1,053,977	0.34	1,216,642	0.38
12   Supt Off	424,205	0.14	423,775	0.14	450,427	0.14
13   Busns Off	2,567,893	0.85	2,603,431	0.83	2,673,307	0.84
14   HR	2,308,714	0.77	3,889,249	1.24	3,623,892	1.15
15   Pblc Rltn	372,132	0.12	391,856	0.13	405,079	0.13
21   Supv Inst	8,384,406	2.78	7,478,847	2.39	7,680,499	2.43
41   Supervisn	783,526	0.26	832,864	0.27	770,926	0.24
51   Supervisn	181,755	0.06	186,595	0.06	190,828	0.06
61   Supv Bldg	574,935	0.19	581,220	0.19	699,593	0.22
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>16,557,248</b>	<b>5.49</b>	<b>17,441,814</b>	<b>5.57</b>	<b>17,711,193</b>	<b>5.60</b>
<b>TOTAL EXPENDITURES</b>	<b>301,315,706</b>	<b>100.00</b>	<b>313,302,780</b>	<b>100.00</b>	<b>316,414,450</b>	<b>100.00</b>

Spokane School District No.081

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	61,323,708	0	61,323,708	44.50	27,289,050
Spring 2013	62,290,104	0	62,290,104	55.50	34,571,008
<b>1100 TOTAL LOCAL TAXES:</b>					<b>61,860,058</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Spokane School District No.081

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,650.250	80.88	236.694	22.54
28   Extracurricular	5.000	0.25	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,655.250	81.13	236.694	22.54
<b>TEACHING SUPPORT</b>				
22   Learning Resources	34.400	1.69	21.083	2.01
24   Guidance and Counseling	75.700	3.71	8.400	0.80
25   Pupil Management and Safety	0.000	0.00	19.157	1.82
26   Health/Related Services	87.150	4.27	19.399	1.85
31   InstProDev	81.600	4.00	2.000	0.19
32   Inst Tech	XXXXX	XXXXX	13.962	1.33
TOTAL TEACHING SUPPORT	278.850	13.67	84.001	8.00
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	92.854	8.84
62   Grounds--Maintenance	XXXXX	XXXXX	10.887	1.04
63   Operation of Buildings	XXXXX	XXXXX	170.812	16.27
64   Maintenance	XXXXX	XXXXX	57.550	5.48
67   Building Security	XXXXX	XXXXX	11.269	1.07
72   Information Systems			30.050	2.86
73   Printing			6.313	0.60
74   Warehousing and Distribution			8.000	0.76
75   Motor Pool			2.000	0.19
91   Public Activities	XXXXX	XXXXX	74.588	7.10
TOTAL OTHER SUPPORT ACTIVITIES			464.323	44.22
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	69.400	3.40	162.009	15.43
TOTAL UNIT ADMINISTRATION	69.400	3.40	162.009	15.43
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.05	1.750	0.17
13   Business Office	1.000	0.05	27.063	2.58
14   Human Resources	1.500	0.07	20.461	1.95
15   Public Relations			3.334	0.32



Spokane School District No. 081

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21   Supervision - Instruction	33.300	1.63	32.697	3.11
41   Supervision - Nutrition Services	0.000	0.00	8.139	0.78
51   Supervision - Transportation			2.700	0.26
61   Supervision - Building			6.900	0.66
TOTAL CENTRAL ADMINISTRATION	36.800	1.80	103.044	9.81
<b>TOTAL FTE STAFF</b>	<b>2,040.300</b>	<b>100.00</b>	<b>1,050.071</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES</b>			
100   General Student Body	801,417	800,000	580,000
200   Atheltics	501,895	650,000	675,000
300   Classes	601,982	650,000	735,000
400   Clubs	222,068	275,000	270,000
600   Private Moneys	0	0	0
<b>A. TOTAL REVENUES</b>	<b>2,127,362</b>	<b>2,375,000</b>	<b>2,260,000</b>
<b>EXPENDITURES</b>			
100   General Student Body	691,742	800,000	815,000
200   Atheltics	482,667	750,000	875,000
300   Classes	655,015	650,000	705,000
400   Clubs	209,585	275,000	255,000
600   Private Moneys	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>2,039,009</b>	<b>2,475,000</b>	<b>2,650,000</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>88,353</b>	<b>-100,000</b>	<b>-390,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	875,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	996,104	1,100,000	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>996,104</b>	<b>1,100,000</b>	<b>875,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	485,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	1,000,000	0
G.L.890 Unassigned Fund Balance	1,084,456	0	0

Continued

Spokane School District No.081

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,084,456	1,000,000	485,000

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Spokane School District No.081**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	30,210,532	30,908,375	30,944,250
2000   Local Nontax Support	84,552	105,119	85,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	405,467	752,413	752,500
9000   Other Financing Sources	95,661,645	385,000	315,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>126,362,196</b>	<b>32,150,907</b>	<b>32,096,750</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	19,542,398	23,327,531	12,762,000
Interest on Bonds	9,491,344	13,625,608	15,330,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	968	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	310,028	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>29,344,738</b>	<b>37,053,139</b>	<b>28,192,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>95,176,639</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,840,819</b>	<b>-4,902,232</b>	<b>3,904,750</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	7,860,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	9,125,612	11,009,954	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>9,125,612</b>	<b>11,009,954</b>	<b>7,860,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

**Spokane School District No.081**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.889 Assigned to Fund Purposes	0	6,107,722	11,764,750
G.L.890 Unassigned Fund Balance	10,966,431	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>10,966,431</b>	<b>6,107,722</b>	<b>11,764,750</b>

Spokane School District No.081

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	30,210,438	30,908,375	30,944,250
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	93	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>30,210,532</b>	<b>30,908,375</b>	<b>30,944,250</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	84,552	105,119	85,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>84,552</b>	<b>105,119</b>	<b>85,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	405,467	752,413	752,500
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>405,467</b>	<b>752,413</b>	<b>752,500</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	95,661,645	0	0
9900   Transfers	0	385,000	315,000
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>95,661,645</b>	<b>385,000</b>	<b>315,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>126,362,196</b>	<b>32,150,907</b>	<b>32,096,750</b>

Spokane School District No.081

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	30,750,000	0	30,750,000	44.50	13,683,750
Spring 2013	31,100,000	0	31,100,000	55.50	17,260,500
<b>1100 TOTAL LOCAL TAXES:</b>					<b>30,944,250</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
05-01-2003	100,000,000	2,400,000
05-02-2005	65,349,765	6,305,348
06-11-2009	47,085,000	37,885,000
11-17-2010	39,500,000	39,500,000
11-17-2010	80,960,000	80,960,000
11-29-2011	75,000,000	75,000,000
06-05-2012	38,310,000	38,310,000
08-30-2002	315,000	315,000
TOTAL VOTED BONDS	446,519,765	280,675,348

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
TOTAL ALL BONDS	446,519,765	280,675,348 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.



Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	1,461,978	1,000,000	889,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	3,201,711	31,150,000	27,069,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	1,509,966	0	500,000
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	50,707,928	100,000,000	50,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>56,881,584</b>	<b>132,150,000</b>	<b>78,458,000</b>
<b>EXPENDITURES</b>			
10   Sites	5,120,827	4,546,000	2,559,000
20   Buildings	19,414,116	129,743,000	91,376,000
30   Equipment	6,304,527	5,742,000	6,110,000
40   Energy	10,143,506	2,151,000	10,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	708,028	700,000	500,000
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>41,691,004</b>	<b>142,882,000</b>	<b>100,555,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>15,190,580</b>	<b>-10,732,000</b>	<b>-22,097,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	68,100	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	31,848,474	0	48,000,000
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Spokane School District No.081

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	19,500,000
G.L.890 Unassigned Fund Balance	9,793,936	27,000,000	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>31,347,724</b>	<b>27,000,000</b>	<b>67,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	68,100	0	68,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	31,848,474	0	2,984,000
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	16,268,000	42,351,000
G.L.890 Unassigned Fund Balance	14,621,731	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>46,538,304</b>	<b>16,268,000</b>	<b>45,403,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

**Spokane School District No.081**

**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

3/ Line H must be equal to or greater than all restricted fund balances.

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	717,568	500,000	639,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	742,460	500,000	250,000
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	1,950	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>1,461,978</b>	<b>1,000,000</b>	<b>889,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	3,201,711	31,150,000	27,069,000
4166   Student Achievement	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>3,201,711</b>	<b>31,150,000</b>	<b>27,069,000</b>

Continued

Spokane School District No.081

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	1,509,966	0	500,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>1,509,966</b>	<b>0</b>	<b>500,000</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	50,707,928	100,000,000	50,000,000
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>50,707,928</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>56,881,584</b>	<b>132,150,000</b>	<b>78,458,000</b>

Spokane School District No.081

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2012-2013

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
BOND ISSUANCE COSTS	500,000	0	0	0	0	0	0	500,000	0
ELEMENTARY SCHOOL REPLACEMENT	33,606,000	0	33,606,000	0	0	0	0	0	0
HIGH SCHOOL PARKING/FIELDS	2,059,000	2,059,000	0	0	0	0	0	0	0
HIGH SCHOOL RENOVATIONS	39,936,000	0	39,936,000	0	0	0	0	0	0
HVAC IMPROVEMENTS	10,000	0	0	0	0	10,000	0	0	0
MIDDLE SCHOOL REPLACEMENT	5,218,000	0	5,218,000	0	0	0	0	0	0
PROJECTS TO BE DETERMINED	11,257,000	500,000	10,757,000	0	0	0	0	0	0
SAFETY/SECURITY IMPROVEMENTS	359,000	0	359,000	0	0	0	0	0	0
SKILLS CENTER IMPROVEMENTS	1,500,000	0	1,500,000	0	0	0	0	0	0
TECHNOLOGY IMPROVEMENTS	6,110,000	0	0	3,658,000	2,452,000	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>100,555,000</b>	<b>2,559,000</b>	<b>91,376,000</b>	<b>3,658,000</b>	<b>2,452,000</b>	<b>10,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>

Spokane School District No.081

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,035
CP-CP-400	OTHER SUPPORT PERSONNEL	4.100	95,363	56,650	65,391.22	268,104
<b>ACTIVITY CODE CP TOTAL</b>		<b>4.100</b>				<b>313,139</b>
<b>PROGRAM TOTAL</b>		<b>4.100</b>				<b>313,139</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Spokane School District No.081

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,909
CP-CP-940	OFFICE/CLERICAL	4.800	9,984.00	21.85	17.15	18.61	185,797
CP-CP-960	PROFESSIONAL	9.450	19,656.00	39.12	24.32	33.82	664,831
CP-CP-980	TECHNICAL	1.250	2,600.00	39.84	33.27	36.30	94,385
CP-CP-990	DIRECTOR/SUPERVISOR	0.800	1,664.00	48.47	48.47	48.47	80,652
<b>ACTIVITY CODE CP TOTAL</b>		<b>16.300</b>					<b>1,041,574</b>
<b>PROGRAM TOTAL</b>		<b>16.300</b>					<b>1,041,574</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Spokane School District No.081

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue		0	0
2300   Investment Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	0
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Spokane School District No.081

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
61 Bond/Levy Issuance and/or Election	XXXXX	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
Activity 85 Debt-Related Expenditures	0	XXXXX	XXXXX
<b>D. TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>0</b>	<b>0</b>	<b>0</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Spokane School District No.081****SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Spokane School District No.081

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Spokane School District No.081

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expeditue(s) on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.